



አዲስ አበባ ከተማ አስተዳደር
አዲስ ነጋሪ ጋዜጣ
ADDIS NEGARI GAZETA
OF THE CITY GOVERNMENT OF ADDIS ABABA

ሦስተኛ ዓመት ቁጥር ፳፫
አዲስ አበባ ሰኔ ፱ ቀን ፪ሺህ፻ ዓ.ም.

በአዲስ አበባ ከተማ
ምክር ቤት ጠባቂነት የወጣ

2nd year No. 23
ADDIS ABABA 7th July, 2010

ማውጫ

የአዲስ አበባ ከተማ አስተዳደር የጀሺህ፻ በጀት
ዓመት አዋጅ ቁጥር ፳፫/፪ሺህ፻

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City Administration

አዋጅ ቁጥር ፳፫/፪ሺህ፻

የአዲስ አበባ ከተማ አስተዳደር

የበጀት አዋጅ

ለጀሺህ ዓ.ም. የበጀት ዓመት በአዲስ አበባ ከተማ የተከናወነ
ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ
በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ
በመሆኑ፤

የአዲስ አበባ ከተማ አስተዳደር ምክር ቤት በተሻሻለው
የአዲስ አበባ ከተማ አስተዳደር ቻርተር አዋጅ ቁጥር
፫፻፳፩/፲፱፻፺፭ አንቀጽ ፲፬(፩)(ለ) መሠረት ይህን አዋጅ
አውጥቷል፡፡

ክፍል አንድ

ጠቅላላ

፩. አጭር ርዕስ

ይህ አዋጅ "የጀሺህ፻ በጀት ዓመት የአዲስ አበባ ከተማ
አስተዳደር የበጀት አዋጅ ቁጥር ፳፫/፪ሺህ፻ ዓ.ም. "
ተብሎ ሊጠቀስ ይችላል፡፡

፪. የተፈቀደ በጀት

ከሐምሌ ፩ ቀን ፪ሺ፻ ዓ.ም. ጀምሮ እስከ ሰኔ ፱ቀን
፪ሺ፻ በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ
በአዲስ አበባ ከተማ አስተዳደር ከሚገኘው ገቢ እና
ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ
ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ
እንደተመለከተው፤

Proclamation No. 23/2010

**BUDGET PROCLAMATION OF ADDIS
ABABA CITY ADMINISTRATION**

WHEREAS, it has become necessary to approve and
disburse on time the budgetary appropriation for
undertakings of the Addis Ababa City Government during
the 2003 (E.C) fiscal year;

NOW, THEREFORE, in accordance with Article 14(1)
(b) of the Addis Ababa City Government Revised Charter
Proclamation No 361/2003 it is proclaimed as follows;

PART ONE

GENERAL

1. Short Title

This proclamation may be cited as the "Addis Ababa
City Government 2003 E.C fiscal year Budget
Proclamation No. 23/2010"

2. Allocated Budget

The Addis Ababa City Government Budget is hereby
appropriated for the fiscal year commencing on July
8,2010 and ending on July 7, 2011 from Addis Ababa
City Government revenues and other funds, for the
purposes and services set forth in the schedule hereto;

አዲስ ነጋሪ ጋዜጣ ፖ.ሣ.ቁ. ፳፻፵፭
Addis Negari Gazeta P.O.Box 2445

የንዱ ዋጋ 20.00 ብር
Unit Price

ሀ) ለመደበኛ ወጪዎች ብር	1,596,638,107
ለ) ለካፒታል ወጪዎች ብር	4,145,279,659
ሐ) ለክፍለ ከተሞች ብር	3,174,651,580
- በጥቅል የተመደበ ብር	1,593,320,099
- በልዩ ሁኔታ ብር	1,581,331,481
መ) የመጠባበቂያ በጀት	515,129,524
ጠቅላላ ድምር ብር	9,431,698,870

ለአዲስ አበባ ከተማ አስተዳደር ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

ክፍል ሁለት

የበጀት አስተዳደር

፫. የከተማ አስተዳደር አካላት ሥልጣን

፩. የክፍለ ከተማ የፋይናንስና ኢኮኖሚ ልማት ጽህፈት ቤት ኃላፊ ለክፍለ ከተማው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደለትን በጀት በሚጠይቁበት ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከከተማው አስተዳደር ገቢና ክፍለ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል፡፡

፪. ጉዳዩ የሚመለከታቸው መሥሪያ ቤቶች የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ እንደአግባብነቱ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊ ወይም የክፍለ ከተማው ፋይናንስ ኢኮኖሚ ልማት ጽህፈት ቤት ኃላፊ ከከተማው አስተዳደር ገቢና ክፍለ ምንጭ ወይም ለክፍለ ከተማው ከተፈቀደው በጀት እንዲከፍል ተፈቅዶለት ታዟል፡፡

፫. በአዲስ አበባ ከተማ አስተዳደር ሥር የሚተዳደሩት ሆስፒታሎች፣ ጤና ጣቢያዎች፣ የአዲስ አበባ ውሃና ፍሳሽ ባለሥልጣን፣ የቲያትር ቤቶች፣ ኮሌጆች፣ የሙያ ብቃትና ምዘና ማረጋገጫ ማዕከል፣ የጉለሌ የዕዕዋት ማዕከል ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፍ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ ቀጥታ በጥቅም ላይ በመዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ ኘሮግራም፣ የሥራ ክፍል፣ የሂሳብ መደብ መዝግበው በመያዝ በየወሩ ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ማሳወቅ አለባቸው፡፡

፬. የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንዲሁም ከአገር ውስጥም ሆነ ከውጪ ሀገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙት እርዳታ በሥራ ላይ በማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ እርዕስት፣ በንዑስ እርዕስት ኘሮግራም፣ በኘሮጀክት ሥር በመመዝገብ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ ከመጠናቀቁ ከአንድ ወር በፊት ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው፡፡

a) For Recurrent Expenditure Birr .	1,596,638,107
b) For Capital Expenditure Birr ...	4,145,279,659
c) Sub-Cities Birr	3,174,651,580
• Block grant Birr	1,593,320,099
• Specific grant Birr.....	1,581,331,481
d) Contingency Birr	515,129,524
Total Birr	9,431,698,870

PART TWO

BUDGET ADMINISTRATION

3. POWER OF THE CITY GOVERNMENT ORGANS:-

1. The head of Finance and Economic Development Bureau is hereby authorized and directed, up on the request of the head of the Finance and Economic Development office of a sub-city to disburse out of the City Government revenues and other funds the amounts appropriated herein for the purposes and services of a sub-city.
2. The head of Finance and Economic Development Bureau or head of the Finance and Economic Development office of a sub-city is here by authorized upon the request of the heads of the concerned public bodies, to disburse out of the City Governments revenues and other funds or out of a sub-city's appropriate budget the amount appropriated herein for the purposes and services of these respective bodies.
3. Hospitals, Health Centers, Water and Sewerage Authority, Theater Halls, Colleges, occupational Competency of Assessment and Certification Center, Gulelle Botanic Garden are allowed to retain and expend within the limit of their budgetary appropriations receipts from the current fiscal year and shall record the amount under its program, department, and codes and shall report monthly to the Finance and Economic Development Bureau.
4. Public bodies are hereby authorized to record on their appropriate budgetary head, sub head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local source for carrying out capital project or recurrent programs, and report to the Finance and Economic Development Bureau before one month from the end of the budget year.

፬. የበጀት ዝውውር

በአዲስ አበባ ከተማ አስተዳደር የፋይናንስ አስተዳደር አዋጅ ፲፯/፪ሺ፪ አንቀጽ ፳፪ እና ፳፯ የተመለከተው እንደተጠበቀ ሆኖ፤ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈፀማል፡-

፩. በመንግሥት መሥሪያ ቤት ውስጥ የሚደረግ የበጀት ዝውውር፡-

፩. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው፡-

- ሀ) በመንግሥት መሥሪያ ቤት ውስጥ መደበኛ በጀትን በሚመለከቱ የወጪ መደቦች ውስጥ የበጀት ዝውውር ለማድረግ፤
- ለ) በአንድ የመንግሥት መሥሪያ ቤት ውስጥ በጀትን ከአንድ የካፒታል ንግድ ወደ ሌላ የካፒታል ንግድ ለማዛወር፤
- ሐ) አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት የካፒታል ንግድ ንግድነት ቀሪ ግዴታዎች ማስፈፀሚያ የሚውል በጀት ለአስፈፃሚ መሥሪያ ቤቱ ከተፈቀደ የካፒታል በጀት ለማዛወር፤

፪. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው፡-

በዚህ አንቀጽ ንዑስ አንቀጽ ፩ የተሰጠውን ሥል ጣን በውክልና አግባብ ላለው የመንግሥት መሥሪያ ቤት የበጀት ኃላፊ ሲሰጥ ይችላል፡፡

፪. በከተማው ማዕከል እና በክፍለ ከተሞች ወይም በመንግሥት መሥሪያ ቤቶች መካከል የሚደረግ የበጀት ዝውውር፡-

፩. አንድ የመንግሥት መሥሪያ ቤት የተፈቀደ ደረጃውን የመደበኛ በጀት የማይጠቀምበት ሆኖ ሲገኝ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው በጀቱን ወደሌላ የመንግሥት መሥሪያ ቤት ለማዛወር ይችላል፡፡

፪. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው በሚገኙ ከተሉት ምክንያቶች የአንድ የመንግሥት መሥሪያ ቤት የካፒታል በጀት ወደ ሌላ የመንግሥት መሥሪያ ቤት የካፒታል በጀት እንዲዛወር ሊፈቅድ ይችላል፡-

- ሀ) በአንድ የመንግሥት መሥሪያ ቤት ውስጥ ያጋጠመን የካፒታል በጀት እጥረት ለማቃለል በበጀት ዓመቱ ለሌላ የመንግሥት መሥሪያ ቤት የተፈቀደ እና ጥቅም ላይ ያልዋለ የካፒታል በጀት በማዛወር መጠቀም አስፈላጊ ሲሆን ይህም ተጨማሪ በጀት ያስፈለገው ቀደም ሲል ለተፈቀደ የካፒታል ንግድ ከት መሆኑ ሲረጋገጥ፤
- ለ) አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ንግድ ከት ቀሪ ግዴታዎች ማስፈፀሚያ የሚውል በጀት ጥያቄ የቀረበ እንደሆነ፡፡

4. BUDGET TRANSFER

Without prejudice to the provisions of Article 22 and 27 of the Addis Ababa City Government Financial Administration proclamation No. 17/2010 budget transfer shall be executed as follows:-

1) Budget Transfers within Public Bodies

1. The Finance and Economic Development Bureau Head is hereby authorized to:-

- (a) Transfer funds within items of expenditure of the recurrent Budget within a Public Body;
- (b) transfer budget from one capital project to another within a Public Body;
- (c) transfer the budget approved for capital expenditure of the Public Body to finance pending obligations of a project approved in previous years for which no budget is allocated in the current fiscal year;
- (d) transfer the budget when organs under a Public Body merge or split.

2) The Finance and Economic Development Bureau Head may delegate the appropriate head of Public body to exercise the power vested in him under sub- article 1 of this Article.

2) Budget Transfers between Public Bodies or the City Center and Sub cities:-

1. The Finance and Economic Development Bureau Head may transfer a recurrent budget from one public body to the other if it is ascertained that the public body to which the budget is appropriated can not wholly utilize its budget;

2. The Finance and Economic Development Bureau Head may authorize the transfer of funds from the capital budget of one public body to the capital budget of another public body under the following conditions;

- (a) Where a deficiency in one public body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for that fiscal year provided the capital budget receiving additional funds is a previously approved capital budget;
- (b) Where a budget is requested to finance pending obligations of a project approved in previous years for which no budget is allocated in the current fiscal year;

፫. ከማዕከል ወደ ክፍለ ከተማ የሚደረግ የበጀት ዝውውር፡-

የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊው ተራፊ በጀት መኖሩን ሲያረጋግጥ ከማዕከል ወደ ክፍለ ከተማው በጀት ሊያዛውር ይችላል፡፡ በተመሳሳይ መልኩ የክፍለ ከተማ ጽ/ቤት ኃላፊ የክፍለ ከተማ የሴክተር መሥሪያ ቤት ኃላፊዎች በሚያቀርቡት ጥያቄ መሠረት ከክፍለ ከተማው ወደ ማዕከል በጀት ሊያዛውር ይችላል፡፡

፬. በጀት ዝውውር መደረጉን ስለማሳወቅ

በዚህ አዋጅ በጀትን የማዛወር ሥልጣን የተሰጣቸው አካላትና ኃላፊዎች የበጀት ዝውውሩን እንዲፈቀዱ ወዲያውኑ እንዲያስገባቸው ለቢሮው ወይም ለጽህፈት ቤቱ በጽሁፍ ማሳወቅ አለባቸው፡፡

አዲስ አበባ

ሰኔ ፴፭ ዓ.ም

ኩማ ደመኤሳ

የአዲስ አበባ ከተማ ከንቲባ

3) Budget Transfers between Centre and Sub cities

The Finance and Economic Development Bureau Head, on the conformation of any unused budget, may transfer a budget from a center public body to the sub-city. With the same manner the sub city Finance and Economic Development Office Head may transfer budgets from a sub city to a center public body.

5. Notification of Budget Transfer

According to this proclamation, the authorized officials and heads of public bodies for transferring budget shall immediately notify in writing to the Bureau or office as the case may be.

Done at Addis Ababa

7th day of July 2010

Kuma Demeksa

Mayor of Addis Ababa City Government

1. 70:-

2. **മുഖ്യ:-**

	ገር	ገር
V. መደቦች ወጪ.		
• የመደቦች ወጪ ድምር.....	2,111,767,631	
A. የካፒታል ወጪ.		
• የካፒታል ወጪ ድምር.....	4,145,279,659	
B. Capital Expenditure		
Capital Expenditure Total.....	4,145,279,659	

ሐ. ለክፍል ከተሞች የተመደበ በጀት	ጥቅል በጀት	በዓላማ የተገደበ	ጠቅላላ
የክፍል ከተሞች ጠቅላላ ድምር.....	1,593,320,099	1,581,331,481	3,174,651,580
• አራዳ	133,933,287	226,815,178	360,748,465
• አዲስ ከተማ	163,291,289	43,406,524	206,697,813
• ልደታ	128,199,943	144,490,599	272,690,542
• ቂርቆስ	152,679,221	253,241,977	405,921,198
• የካ	185,087,944	171,389,264	356,477,208
• ቦሌ	157,027,526	181,278,887	338,306,413
• አቃቂ ቃሊቲ	137,973,905	233,173,621	371,147,526
• ንፋስ ስልክ ላፍቶ	168,700,361	120,553,027	289,253,388
• ኮልፌ ቀራኒያ	216,592,534	136,080,517	352,673,051
• ጉሰሌ	149,834,089	70,901,887	220,735,976
የጠቅላላ ወጪ ድምር			<u>9,431,698,870</u>

የክፍል ከተሞች የፋይናንስ ምንጭ

ክፍል ከተማ	ከመንግሥት ግቢት	ከውስጥ ገቢ	ከሕዝብ መዋጮ
• አራዳ	359,238,465	900,000	610,000
• አዲስ ከተማ	205,866,013	831,800	
• ልደታ	272,075,587	614,955	
• ቂርቆስ	404,255,374	1,665,824	
• የካ	354,727,208	1,750,000	
• ቦሌ	338,306,413		
• አቃቂ ቃሊቲ	369,803,626	1,343,900	
• ንፋስ ስልክ ላፍቶ	288,192,388	1,061,000	
• ኮልፌ ቀራኒያ	352,673,051		
• ጉሰሌ	220,042,206	693,770	
ድምር.....	<u>3,165,180,331</u>	<u>8,861,249</u>	<u>610,000</u>

ADDIS ABABA CITY ADMINISTRATION 2003 ETHIOPIAN FISCAL YEAR

BUDGET EXPENDITURE COVERAGE

1. REVENUE

	<u>Birr</u>	<u>Birr</u>	<u>Birr</u>
A. City Administration Revenue			
• Tax revenue.....	5,156,400,000		
• Non-tax revenue	2,550,208,281		
• Municipal service revenue	1,200,700,000		
• Road funds	45,000,000		
• Public Contribution	610,000		
Domestic Revenue Total	8,952,918,281		
B. External assistance	256,889,039		
C. External Loan	221,891,550		
External Assistance & Loan Total	478,780,589		
Revenue Total		9,431,698,870	

2. EXPENDITURE

A. Recurrent Expenditure

Recurrent Expenditure Total 2,111,767,631

B. Capital Expenditure

Capital Expenditure Total 4,145,279,659

C. Budget for Sub-Cities

<u>Sub-cities</u>	<u>Block Budget</u>	<u>Specific Budget</u>	<u>Total</u>
Sub-Cities Total	1,593,320,099	1,581,331,481	3,174,651,580
• Arada	133,933,287	226,815,178	360,748,465
• Addis Ketema	163,291,289	43,406,524	206,697,813
• Lideta	128,199,943	144,490,599	272,690,542
• Qirkos	152,679,221	253,241,977	405,921,198
• Yeka	185,087,944	171,389,264	356,477,208
• Bole	157,027,526	181,278,887	338,306,413
• Akaki Kaliti	137,973,905	233,173,621	371,147,526
• Nifas Silk Lafto	168,700,361	120,553,027	289,253,388
• Kolfe Keraniyo	216,592,534	136,080,517	352,673,051
• Gullale	149,834,089	70,901,887	220,735,976
Grand Total			<u>9,431,698,870</u>

Sub-Cities Source of Finance

<u>Sub-Cities</u>	<u>Treasury Retained</u>	<u>Revenue</u>	<u>Public Contribution</u>
• Arada	359,238,465	900,000	610,000
• Addis Ketema	205,866,013	831,800	
• Lideta	272,075,587	614,955	
• Qirkos	404,255,374	1,665,824	
• Yeka	354,727,208	1,750,000	
• Bole	338,306,413		
• Akaki Kaliti	369,803,626	1,343,900	
• Nifas Silk Lafto	288,192,388	1,061,000	
• Kolfe Keraniyo	352,673,051		
• Gullale	220,042,206	693,770	
Total	<u>3,165,180,331</u>	<u>8,861,249</u>	<u>610,000</u>

**አዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር**

የበጀት ዓመት: 2003

ፎቆች ቁጥር

የሂሳብ መደብ	መግለጫ	ብር
	ድምር	9,431,698.870
1000-1999	የአገር ውስጥ የገቢ መደቦች	8,952,918.280
1000-1300	የታክስ ገቢ	5,156,400.022
1100-1119	ከገቢ ገንዘብ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ገብር	3,361,829.994
1101	ምንዳና ደመወዝ	2,016,578.590
1102	የኪራይ ገቢ	213,791.002
1103	ከግለሰቦች ንግድ ሥራ ትርፍ	657,267.876
1106	ከካፒታል የዋጋ ዕድገት	30,494.974
1107	ከግብርና ሥራ ገቢ	4,461.120
1109	ከገቢ ዕቃዎች ቅድሚያ ቀረጥ	341,996.610
1112	ከሜንገራ ገቢ	16,535.200
1119	ሌሎች	80,704.622
1120-1169	የተጨማሪ እሴት ቀረጥ /ሻት/	321,775.000
1122	ሰነድ	6,084.000
1123	ጨመረ	1,023.000
1124	ከሰላሳ መጠኖች	5,115.000
1126	አልኮል	2,351.000
1131	ከኃሳብ ተከፋይ ምርቶች	4,702.000
1133	ጨርቃ ጨርቅ እና ልሳሎች	2,351.000
1134	ከኬሚካል እና የኬሚካል ውጤቶች	1,175.500
1137	ከተሽከርካሪዎች እና ከተሽከርካሪ መለዋወጫዎች	1,175.500
1138	ከማሽኖች ገንዘብ ዕቃዎች እና መለዋወጫዎች	1,534.500
1139	ከእንጨት እና የእንጨት ውጤቶች	1,645.700
1141	ከምግብ	705.300
1142	ከኤሌክትሪክ ዕቃዎች እና መለዋወጫዎች	1,175.500
1169	ከሌሎች ዕቃዎች	292,737.000
1170-1199	አገልግሎቶች ላይ የተጨማሪ እሴት ቀረጥ	922,305.000
1175	ከሙያ አገልግሎት	3,526.500
1176	ከሥራ ተጽራካዊ	27,506.700
1177	ከዕቃ ኪራይ	21,159.000
1199	ከሌሎች አገልግሎቶች	870,112.800
1200-1219	በአገር ውስጥ ከሚመረቱ ዕቃዎች ላይ የሚከፈል የኤክስፖርት ቀረጥ	26,919.999
1209	ከጨርቃ ጨርቅ	76.119
1211	ከቆዳ እና የቆዳ ምርቶች	2,004.400
1212	ከኃሳብ ተከፋይ ምርቶች	2,138.910
1213	ከወርቅ እና ከሌሎች ጌጣጌጦች	2,504.810
1219	ከሌሎች ዕቃዎች	20,195.760
1220-1249	በአገር ውስጥ ከሚመረቱ እቃዎች ሽያጭ ተርጉሞች ለሸጋ ታክስ	264,060.009
1222	ከሰነድ	2,272.720
1223	ከጨመረ	1,574.210
1224	ምግብ	37,538.290
1225	ለሰላሳ መጠኖች	1,344.940
1226	ከማዕድን ውሃ	239.900
1227	ከአልኮል እና የአልኮል ምርቶች	380.770
1228	ቢራ	296.030
1229	ትምባሆና የትምባሆ ውጤቶች	577.000
1231	ጥጥ ሥርና ማግኘት ጨርቃ ጨርቅና ልሳሎች	17,510.060
1232	ከቆዳ እና የቆዳ ውጤቶች	12,730.420
1233	ከኬሚካልና የኬሚካል ውጤቶች	734.880
1234	ከብረታብረት እና ቆርቆሮ	16,634.780
1235	የጽሕፈት መሣሪያዎች	7,771.220
1236	ብረት ሥልጣን የማዕድን ውጤቶች	6,009.690
1237	እርሻና የእርሻ ውጤቶች	10,634.650
1238	እንጨት እና የእንጨት ምርቶች	8,330.980
1249	ሌሎች ዕቃዎች	139,479.469

C. Budget for Sub-Cities

Sub-cities

አዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

Specific Budget

Total

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
1250-1279	የአገልግሎት ተርጓሚ አሽር ታክስ	201,180.020
1252	ጋራ ሽግግር	16,012.596
1253	የልብስ ገንዘብ መስጫ	3,981.564
1254	የልብስ ስፈት	4,554.370
1255	ጥብቅና	4,193.804
1256	ፎቶግራፍና ፎቶኮፒ ማግኘት	5,972.586
1257	የሂሳብ ምርመራ	2,219.090
1258	ሥራ ተቃራኒ	9,221.538
1259	መኝታ ቤት	981.220
1261	አማካሪነት	9,515.660
1262	ከሚሸጥ ኤጀንት	10,018.730
1263	የሕዝብ መዝናኛ	3,420.990
1264	የጉዞ ማስተካከልና የቀንጅና ባለግ	8,901.250
1265	ቀሪት ማስተናገድ	1,159.100
1266	ከዕቃ ኪራይ	13,337.900
1267	ማስታወቂያ	4,588.418
1268	የፀረ ተባይ መርጫት አገልግሎት	518.400
1279	ሌሎች አገልግሎቶች	102,582.804
1290-1299	የቴሌብሮክ ሽያጭ እና ቀሪጥ	58,330.000
1291	የቴሌብሮክ ሽያጭ	3,258.500
1292	የቴሌብሮክ ቀሪጥ በተሸጠበት ሽያጭ ላይ	3,495.850
1293	የቴሌብሮክ ቀሪጥ በቤት ሽያጭ ላይ	16,329.720
1299	ከሌሎች አገልግሎቶች	35,245.930
1400-1499	ቀሪጥ ያልሆኑ ገቢዎች	2,550,208.245
1400-1429	የአስተዳደር ክፍያዎች	177,236.350
1401	ከማዕድን ፈቃድ	2,142.000
1402	ከጦር መሣሪያ ፈቃድ	1,452.000
1403	ከደንኑ አፈር ጥበቃ አገልግሎት	634.700
1404	ከከብት ገቢና በዘላን አካባቢ ከሚኖር የከብት በረት አገልግሎት	4,891.616
1405	ዳኝነት	2,767.970
1406	ከተወረሱ ዕቃዎች ገቢ	1,513.150
1407	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግድ ፈቃድ ክፍያ	10,022.280
1413	የሥራ ፍቃድ	6,366.757
1414	የፍርድ ቤት መቀመጫ	14,828.000
1415	የዳኝነት ክፍያ	13,307.800
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	3,395.480
1417	የንግድ ድርጅቶችና ባለሙያዎች ምዝገባና የንግድ ፈቃድ ክፍያ	64,436.448
1418	የመጋዘን ኪራይ	472.800
1429	ሌሎች ክፍያዎች	51,005.349
1430-1459	የመንግሥት ዕቃዎችና አገልግሎቶች ሽያጭ	125,575.243
1431	የመንግሥት ጋዜጦች ፤ መጽሔቶች እና ሕትመቶች ሽያጭ	1,356.460
1432	የሕዝብ መገናኛ ዘዴዎች	1,711.660
1433	የማስታወቂያ ገቢ	8,013.700
1434	የአገልግሎት ሕክምና አገልግሎት	5,796.050
1435	የጤና አገልግሎት	1,128.350
1436	የመድኃኒቶች እና የህክምና ዕቃዎች	14,298.380
1437	የጤና ምርመራና ህክምና	13,256.110
1438	የዕደ ጥበብ ውጤቶች	1,238.000
1439	የታተሙ ቅጾች	6,508.330
1442	የምርመራ እና የልማት አገልግሎት	1,581.250
1443	የሙያና የትምህርት ተቋማት	3,622.520
1444	መዝናኛ	12,457.940
1446	የባህል አገልግሎት	1,064.348
1448	የካርታ ሥራ አገልግሎት	4,275.950
1455	የእርሻ ምርቶች	413.500
1456	የደን ምርቶች	1,603.500
1459	ሌሎች ዕቃዎችና አገልግሎቶች	47,249.195

Addis Ababa Region
እዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
1460-1479	የመንግስት ኢንቨስትመንት ገቢ	2,024,862.762
1468	የገጠር መሬት መጠቀሚያ ክፍያ	14,080.612
1469	የከተማ መሬት ሊዝ	1,996,038.560
1479	ሌሎች የኢንቨስትመንት ገቢዎች	14,743.590
1480-1489	የተለያዩ ዓይነት ገቢዎች	222,533.890
1483	የአገር ውስጥ እርዳታ ገቢ	28,679.980
1489	ሌሎች ልዩ ልዩ ገቢዎች	193,853.910
1600-1699	ከድኑህ ገቢ	45,000.000
1604	ከሮንድ ፈንድ	45,000.000
1700-1799	የማዘጋጃ ቤት የሚገኝ ገቢ	1,201,310.013
1700-1719	የማዘጋጃ ቤቶች የታከሰ ገቢ	187,151.955
1701	የማዘጋጃ ቤት ቀረጥ ገቢ	34,964.760
1702	የማዘጋጃ ቤት አስተዳደርና አገልግሎት ክፍያ	122,714.230
1703	የማዘጋጃ ቤት የመንግስት ዕቃ እና አገልግሎት ሽያጭ	17,923.590
1719	ሌሎች ታከሶች	11,549.375
1720-1739	የኪራይ ገቢ	308,098.674
1721	የከተማ ቦታ ኪራይ	74,746.556
1722	የመኖሪያ ቤቶች ኪራይ	54,234.810
1723	ከንግድ ቤቶች ኪራይ	134,512.190
1724	የበረንዳ ኪራይ	4,039.968
1725	የመደብ ኪራይ	6,248.160
1726	የበረት ኪራይ	1,950.530
1727	የአስከሬን መኪና ኪራይ	8,992.980
1729	ሌሎች ኪራዮች	23,373.480
1740-1749	ከአገልግሎት ክፍያዎች	79,846.020
1741	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባና ፍቃድ	28,746.186
1742	የቤትና አጥር ግንባታ ፍቃድ	9,555.590
1743	የአፈር መድፈያ ፈቃድ	2,199.780
1744	በተከለከሉ መንገዶች ላይ ተሽከርካሪ የማንቀሳቀስ ፍቃድ	828.676
1745	የትራፊክ ቅጣት	4,945.220
1746	ከደንብ መተላለፍ ቅጣት	7,890.986
1749	ሌሎች ቅጣቶች	25,679.582
1750-1789	ዕቃዎችና የከተማ አገልግሎቶች ሽያጭ	625,603.364
1751	ከጽዳት አገልግሎት ክፍያ	84,085.482
1752	የመሐንዲስ አገልግሎት	46,357.205
1753	የህንፃ ግንባታና ቁጥጥር አገልግሎት	306.860
1754	የዲዛይን ጥናትና የፍጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	360.630
1755	የውል ምዝገባና ማስረጃ አገልግሎት	3,891.083
1756	የመንገድ ባለሥልጣን አገልግሎት	17,540.000
1757	የውሃ አገልግሎት	420,008.280
1758	የፍላጎ አገልግሎት	22,180.000
1761	የሻይታል እስታስቲክስ አገልግሎት	8,774.570
1764	ዓመታዊ የተሽከርካሪ እና የተሽከርካሪ ምርምራ ወኪሎች ምርመራ አገልግሎት	2.360
1769	የተሽከርካሪ ማቆሚያ አገልግሎት	1,870.740
1771	የተሽከርካሪ አገልግሎት ፍቃድና አገልግሎት ለውጥ	763.850
1772	የተሽከርካሪ ሰነድ ወደ ሌላ ማዛወር አገልግሎት	88.600
1773	የቦታ ማግኘት ምዝገባ አገልግሎት	71.380
1774	የመሬት ይዞታ ካርታ የቦታ ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	1,151.758
1775	እዳና እገዳ ምዝገባና ሰረዛ እና የሀራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	329.484
1776	የቀብር አገልግሎት	3.630
1779	ከጋሪና ሰረገላ አገልግሎት	5.480
1781	መናፈሻ አገልግሎት	438.270
1782	የውጭ ማስተዋወት አገልግሎት	11,395.122
1789	ሌሎች አገልግሎቶች	5,978.580
1790-1799	የካፒታል ገቢ	610.000
1792	የህዝብ መዋራት	610.000

እዲስ አበባ ክልል
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2003

የሂሳብ መደብ	መግለጫ	ብር
2000-2999	የውጭ አገር እርዳታ	256,889.040
2000-2099	የውጭ አገር እርዳታ	256,889.040
2014	ዓለም አቀፍ የልማት ማህበር /IDA/	183,234.000
2025	የተባበሩት መንግስታት የህፃናት መርዛ ድርጅት /UNICEF/	39,128.600
2026	የተባበሩት መንግስታት እንክብካቤና ልማት ፈንድ /UNCDF/	19,534.050
2027	የተባበሩት መንግስታት የልማት ንግግር /UNDP/	500.000
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ /UNFPA/	5,348.410
2062	የፈረንሳይ የልማት ትብብር ድርጅት /CFD/	8,700.000
2087	የጃፓን ዓለም አቀፍ የትብብር ድርጅት /JICA/	443.980
3000-3999	የውጪ ብድር	221,891.550
3000-3099	የውጪ ብድር	221,891.550
3014	ዓለም አቀፍ የልማት ማህበር /IDA/	181,112.000
3062	የፈረንሳይ የልማት ትብብር ድርጅት /CFD/	40,779.550

**Addis Ababa Region
Revenue Budget
Domestic, Assistance, Loan**

Budget Year: 2003		
Account Code	Description	Birr
	Total	9,431,698.870
1000-1999	Items of Domestic Revenue	8,952,918.280
1000-1300	Tax Revenue	5,156,400.022
1100-1119	Tax on Income, Profit and Capital Gain	3,361,829.994
1101	Wages and Salaries	2,016,578.590
1102	Rental Income	213,791.002
1103	Profits to Individuals	657,267.876
1106	Capital Gains	30,494.974
1107	Agricultural Income	4,461.120
1109	Withholding Tax on Imports	341,996.610
1112	Chat Income	16,535.200
1119	Others	80,704.622
1120-1169	Value Added Tax /VAT/	321,775.000
1122	Sugar	6,084.000
1123	Salt	1,023.000
1124	Soft Drink	5,115.000
1126	Alcohol and Alcoholic Products	2,351.000
1131	Plastic Products	4,702.000
1133	Textile and Cloths	2,351.000
1134	Chemical and Chemical Products	1,175.500
1137	Vehicles and Spare Parts	1,175.500
1138	Machines, Fixtures and Spare Parts	1,534.500
1139	Wood and Wood Products	1,645.700
1141	Food	705.300
1142	Electric Goods and Spare Parts	1,175.500
1169	Other Goods	292,737.000
1170-1199	Value Added Tax On Services	922,305.000
1175	Professional Services	3,526.500
1176	Works Contract	27,506.700
1177	Rent of Goods	21,159.000
1199	Other Services	870,112.800
1200-1219	Excise Taxes on Locally Manufactured Goods	26,919.999
1209	Textiles	76.119
1211	Leather and Leather Products	2,004.400
1212	Plastic Products	2,138.910
1213	Gold and Other Ornaments	2,504.810
1219	Other Goods	20,195.760
1220-1249	Sales Turnover Tax On Locally Manufactured Goods	264,060.009
1222	Sugar	2,272.720
1223	Salt	1,574.210
1224	Food	37,538.290
1225	Soft Drink	1,344.940
1226	Mineral Water	239.900
1227	Alcohol and Alcoholic Products	380.770
1228	Beer	296.030
1229	Tobacco & Tobacco Products	577.000
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	17,510.060
1232	Leather and Leather Products	12,730.420
1233	Chemical & Chemical Products	734.880
1234	Iron and Steel	16,634.780
1235	Stationery	7,771.220
1236	Non Metallic Mineral Products	6,009.690
1237	Farm and Farm Products	10,634.650
1238	Wood and Wood Products	8,330.980
1249	Other Goods	139,479.469

**Addis Ababa Region
Revenue Budget
Domestic, Assistance, Loan**

Budget Year: 2003

Account Code	Description	Birr
1250-1279	Service Turnover Tax	201,180.020
1252	Garage	16,012.596
1253	Laundry	3,981.564
1254	Tailoring	4,554.370
1255	Legal	4,193.804
1256	Photography & Photo-copying	5,972.586
1257	Auditing	2,219.090
1258	Work Contract	9,221.538
1259	Lodging	981.220
1261	Consultancy	9,515.660
1262	Commission Agent	10,018.730
1263	Entertainment	3,420.990
1264	Barbers & Beauty Salon	8,901.250
1265	Tourism	1,159.100
1266	Rent of Goods	13,337.900
1267	Adverisement	4,588.418
1268	Pesticide Service	518.400
1279	Other Goods	102,582.804
1290-1299	Stamp Sales and Duty	58,330.000
1291	Stamps Sales	3,258.500
1292	Stamps Duty on Vehicle sales	3,495.850
1293	Stamps Duty on House Sale	16,329.720
1299	Other Services	35,245.930
1400-1499	Non-Tax Revenue	2,550,208.245
1400-1429	Administrative Fees and Charges	177,236.350
1401	Mining Permits	2,142.000
1402	Arms and Weapons Permits	1,452.000
1403	Forestry and soil conservation service and permits	634.700
1404	Animal Market and nomadic animal yardservices	4,891.616
1405	Environmental Protection service	2,767.970
1406	Mapping and Planning Service	1,513.150
1407	Poice Services	10,022.280
1413	Work Permits	6,366.757
1414	Court Fines	14,828.000
1415	Court Fees	13,307.800
1416	Forfeits	3,395.480
1417	Business and Professionals Registration & License Fees	64,436.448
1418	Warehouse Fees	472.800
1429	Other Fees and Charges	51,005.349
1430-1459	Sales of Public Goods and Services	125,575.243
1431	Sales of Government Newspapers, Magazines and Publications	1,356.460
1432	Media and Public Relations	1,711.660
1433	Advertising Revenue	8,013.700
1434	Veterinary Services	5,796.050
1435	Health Services	1,128.350
1436	Sales of Medicines and Medical Supplies	14,298.380
1437	Medical Examinations and Treatments	13,256.110
1438	Handicrafts	1,238.000
1439	Printed Forms	6,508.330
1442	Research and Development Services	1,581.250
1443	Vocational and Educational Institutions	3,622.520
1444	Entertainment	12,457.940
1446	Cultural Services	1,064.348
1448	Mapping Services	4,275.950
1455	Agricultural Products	413.500
1456	Forestry Products	1,603.500
1459	Other Goods and Services	47,249.195

**Addis Ababa Region
Revenue Budget
Domestic, Assistance, Loan**

Budget Year: 2003

Account Code	Description	Birr
1460-1479	Government Investment Income	2,024,862.762
1468	Rural Land Use Fee	14,080.612
1469	Urban Land Lease	1,996,038.560
1479	Other Investment Revenue	14,743.590
1480-1489	Miscellaneous Revenue	222,533.890
1483	Domestic Assistance	28,679.980
1489	Other Miscellaneous Revenue	193,853.910
1600-1699	Subsidy Revenue	45,000.000
1604	Road Fund	45,000.000
1700-1799	Municipality Revenue	1,201,310.013
1700-1719	Municipality Tax Revenue	187,151.955
1701	Municipality Tax Revenue	34,964.760
1702	Municipality Administrative Fees and Charges	122,714.230
1703	Municipality Sales of Public Goods and Services	17,923.590
1719	Other Taxes	11,549.375
1720-1739	Municipality Rent Revenue	308,098.674
1721	Land Rent	74,746.556
1722	Residential House Rent	54,234.810
1723	Business House Rent	134,512.190
1724	Varenda Rent	4,039.968
1725	Medeb Rent	6,248.160
1726	Beret Rent	1,950.530
1727	Car Rent	8,992.980
1729	Other Rents	23,373.480
1740-1749	Municipality Service Charge	79,846.020
1741	Business and Professional Registration and License Fee	28,746.186
1742	Housing and Fencing Construction license	9,555.590
1743	Soil Dumping space license	2,199.780
1744	Vehicle license on prohibited land	828.676
1745	Traffic Fines	4,945.220
1746	Fines on violation of rules and regulations	7,890.986
1749	Other charges	25,679.582
1750-1789	Sale of Goods and City Services	625,603.364
1751	Sanitation Services	84,085.482
1752	Engineering and asset estimation services	46,357.205
1753	Building construction supervision	306.860
1754	Design and BID documents	360.630
1755	Contract registration and confirmation	3,891.083
1756	Road Transport	17,540.000
1757	Water Service	420,008.280
1758	Sewerage service	22,180.000
1761	Vital statistic service	8,774.570
1764	Annual vehicle inspection agencies fee	2.360
1769	Vehicle parking fees	1,870.740
1771	Vehicle service change fee	763.850
1772	Transfer of vehicle title deed fee	88.600
1773	Registration fee for land, land plan and ownership book	71.380
1774	Renewal of plan and housing service	1,151.758
1775	Debt and suspension registration fee	329.484
1776	Funeral service	3.630
1779	Cart and Chariot service	5.480
1781	Park service	438.270
1782	Advertising service	11,395.122
1789	Other sales of goods and services	5,978.580
1790-1799	Other Capital Revenues	610.000
1792	Public Contributions	610.000

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ሀ. የመደበኛ በጅት 2003 ዝርዝር
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ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
000	የአዲስ አበባ አስተዳደር ቢሮዎች	1,772,594,244.00	339,173,387.00	2,111,767,631.00
100	አስተዳደርና ጠቅላላ አገልግሎት	139,385,819.00	0.00	139,385,819.00
110	አስፈጻሚ የመንግስት አካል	36,130,207.00	0.00	36,130,207.00
111	የአፈ ጉባኤው ጽ/ቤት	4,897,206.00	0.00	4,897,206.00
01	የአፈ ጉባኤው ጽ/ቤት	4,897,206.00	0.00	4,897,206.00
112	የከንቲባ ጽ/ቤት	24,008,844.00	0.00	24,008,844.00
01	ደጋፊ የሰራ ሂደቶች	12,263,128.00	0.00	12,263,128.00
02	የአፈፃፀም አመራር ዋና የሰራ ሂደት	697,170.00	0.00	697,170.00
03	የሊዝና የሕብረተሰብ ጉዳዮች አስተዳደር ዋና የሥራ ሂደት	479,900.00	0.00	479,900.00
04	የሀገር ውስጥ የዓለም አቀፍ ግንኙነት ዋና የሥራ ሂደት	8,816,187.00	0.00	8,816,187.00
05	አዲስ ዙ ፓርክ	1,752,459.00	0.00	1,752,459.00
113	የአዲስ አበባ ከተማ ዋናው አዲተር መ/ቤት	7,224,157.00	0.00	7,224,157.00
01	ደጋፊ የሰራ ሂደቶች	2,315,657.00	0.00	2,315,657.00
03	የአዲትና መያዝነት ወረቀት ምክርና ድጋፍ አሰጣጥ ዋና የሰራ ሂደት	245,735.00	0.00	245,735.00
02	አዲት ማድረግና ሪፖርት ማቅረብ	4,662,765.00	0.00	4,662,765.00
120	ፍትህና ሕግ ጉዳዮች	51,760,991.00	0.00	51,760,991.00
121	ፍትህ ቢሮ	6,135,022.00	0.00	6,135,022.00
01	ደጋፊ የሰራ ሂደቶች	4,421,319.00	0.00	4,421,319.00
02	አቤቱታ ምርመራና የክስ ክርክር ውስጪ መስጠት ዋና የሥራ ሂደት	537,099.00	0.00	537,099.00
03	ሕግ ጥርቀት ፣ ማሳደቅና ንቃት ሕግ መፍጠር ዋና የሥራ ሂደት	649,596.00	0.00	649,596.00
04	የማህበራዊ ፍርድ ቤቶች የዳኞች አስተዳደር ገበሬ ጽ/ቤት	527,008.00	0.00	527,008.00
122	የአዲስ አበባ ከተማ ፍርድ ቤቶች	7,677,383.00	0.00	7,677,383.00
01	የመጀመሪያ ፍርድ ቤት	4,868,203.00	0.00	4,868,203.00
02	ይግዛኝ ሰሚ ፍ/ቤት	2,809,180.00	0.00	2,809,180.00
124	ግብር ይግዛኝ ሰሚ ጉባኤ	1,170,877.00	0.00	1,170,877.00
01	የጉባኤው ጽ/ቤት	1,170,877.00	0.00	1,170,877.00
127	ፖሊስ ተምሽት	32,365,080.00	0.00	32,365,080.00
01	ደጋፊ የሰራ ሂደቶች	22,714,490.00	0.00	22,714,490.00
03	የወንጀልና የትራፊክ አደጋዎች መከላከል ዋና የሰራ ሂደት	9,650,590.00	0.00	9,650,590.00
133	የከተማ ቦታ ማስለቀቅ ጉዳዮች ይግዛኝ ሰሚ ጉባኤ	373,741.00	0.00	373,741.00
01	የፕራዚዳንቱ ጽ/ቤት	373,741.00	0.00	373,741.00
134	የውልና ክበር መዝገብ ማስረጃ አገ/ጽ/ቤት	3,319,741.00	0.00	3,319,741.00
01	ደጋፊ የሰራ ሂደቶች	2,270,827.00	0.00	2,270,827.00
02	የውልና ክብር መዝገብ ማስረጃ አገልግሎት ዋና የሰራ ሂደት	175,389.00	0.00	175,389.00
03	የባር መዝናኛ ፓርክ	873,525.00	0.00	873,525.00
135	ደንብ ማስከበር ጽ/ቤት	719,147.00	0.00	719,147.00
01	የደንብ ማስከበርና መቆጣጠር ዋና የሥራ ሂደት	719,147.00	0.00	719,147.00
150	ጠቅላላ አገልግሎት	51,494,621.00	0.00	51,494,621.00
152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	26,589,307.00	0.00	26,589,307.00
01	ደጋፊ የሰራ ሂደቶች	8,254,002.00	0.00	8,254,002.00
02	የጥናት ፅቅድና በጀት ዋና የሥራ ሂደት	1,525,848.00	0.00	1,525,848.00
03	የፋይናንስ ግዢና ንብረት አስተዳደር ዋና የሥራ ሂደት	16,321,643.00	0.00	16,321,643.00
05	የአንባኝነት መምሪያ	487,814.00	0.00	487,814.00
153	የማስታወቂያ ቢሮ	4,466,813.00	0.00	4,466,813.00
01	ደጋፊ የሰራ ሂደቶች	1,573,981.00	0.00	1,573,981.00
02	የማስታወቂያ ህዝብ ግንኙነት ዋና የሰራ ሂደት	1,896,158.00	0.00	1,896,158.00
03	የመረጃ አካላትን የማብቃት ዋና የሰራ ሂደት	996,674.00	0.00	996,674.00
155	የመንግስት ሰራተኞች አስተዳደር ኤጀንሲ	1,454,437.00	0.00	1,454,437.00
02	የሰው ሀይል ሥራ አመራር ዋና የሥራ ሂደት	1,454,437.00	0.00	1,454,437.00
156	የገቢዎች ባለሥልጣን	4,662,045.00	0.00	4,662,045.00
02	የገቢ አሰባሰብና ክትትል ዋና የሥራ ሂደት	4,662,045.00	0.00	4,662,045.00
159	የብዙሃን መገናኛ ኤጀንሲ	14,322,019.00	0.00	14,322,019.00
02	የሚዲያ ይዘታና ስርዊት ዋና የሰራ ሂደት	14,322,019.00	0.00	14,322,019.00
200	ኢኮኖሚ	61,997,021.00	243,640,281.00	305,637,302.00
210	ግብርና	9,470,874.00	1,500,000.00	10,970,874.00
214	የጉልሌ የዕቃዎች ማዕከል	4,000,000.00	1,500,000.00	5,500,000.00
01	ደጋፊ የሰራ ሂደቶች	2,464,279.00	1,500,000.00	3,964,279.00
02	የምርምር ሰራዎች ዋና የሰራ ሂደት	300,950.00	0.00	300,950.00
03	የኢኮኖሚ ልማት እንክብካቤና ጥበቃ ዋና የሰራ ሂደት	673,246.00	0.00	673,246.00
04	የኢኮኖሚ ትምህርትና ስልጠና ሰራዎች ማስተባበሪያ ዋና የሰራ ሂደት	422,031.00	0.00	422,031.00
05	የመዘናኛ ሰፍራ ማስፋፊያና አስተዳደር ዋና የሰራ ሂደት	139,494.00	0.00	139,494.00
219	የአካባቢ ጥበቃ ባለሥልጣን	5,470,874.00	0.00	5,470,874.00
01	ደጋፊ የሰራ ሂደቶች	2,930,000.00	0.00	2,930,000.00

የአዲስ አበባ ከተማ አስተዳደር
ዕ. የመደበኛ በጀት 2003 ዝርዝር
10/00

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አርዕስት
ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
02	የአካባቢ ተቆላኝ ገምገማና የብክለት ጥናት ፤ ምርምርና ቴክኖሎጂ የሥራ ሂደት	1,290,204.00	0.00	1,290,204.00
03	የተፈጥሮ ሃብት ልማት አጠቃቀምና ቴክኖሎጂ የሥራ ሂደት	1,250,670.00	0.00	1,250,670.00
220	ተፈጥሮ ሀብት	0.00	242,140,281.00	242,140,281.00
221	የውሃና ፍሳሽ ልማትና አስተዳደር ቢሮ	0.00	242,140,281.00	242,140,281.00
01	ደጋፊ የሰራ ሂደቶች	0.00	242,140,281.00	242,140,281.00
230	ኢንዱስትሪና ግንባራ	10,208,965.00	0.00	10,208,965.00
231	የግንባራና ኢንዱስትሪ ልማት ቢሮ	7,670,081.00	0.00	7,670,081.00
01	ደጋፊ የሰራ ሂደቶች	2,366,115.00	0.00	2,366,115.00
02	ዘመናዊ የግንባራ ሥርዓት የማስፈን ዋና የሥራ ሂደት	1,859,952.00	0.00	1,859,952.00
06	የብብረት ሥራ ማህበራት ማደራጀትና ልማት ዋና የሥራ ሂደት	534,404.00	0.00	534,404.00
07	የከተማ ግብርና ኢኮኖሚክስን አገልግሎት ዋና የሰራ ሂደት	2,909,610.00	0.00	2,909,610.00
232	የጥቃትንና አካላትን ኢንተርፕራይዝ ልማት ኤጀንሲ	1,290,987.00	0.00	1,290,987.00
04	የጥቃትንና አካላትን ኢንተርፕራይዝ ልማት ዋና የሰራ ሂደት	1,290,987.00	0.00	1,290,987.00
235	ኢንቨስትመንት ኤጀንሲ	1,247,897.00	0.00	1,247,897.00
01	ልማታዊ ባለሀብትን የመሳብና የማብቃት ዋና የሥራ ሂደት	1,247,897.00	0.00	1,247,897.00
270	ግንባታ	42,317,182.00	0.00	42,317,182.00
271	ዲዛይንና ኮንስትራክሽን አስተዳደር ቢሮ	3,748,477.00	0.00	3,748,477.00
01	ደጋፊ የሰራ ሂደቶች	2,243,481.00	0.00	2,243,481.00
02	የአካባቢና መንገድ ተቋማት ዲዛይንና ግንባታና አስተዳደር ዋና የሥራ ሂደት	1,504,996.00	0.00	1,504,996.00
273	የአዲስ አበባ መንገዶች ባለሥልጣን	38,284,036.00	0.00	38,284,036.00
01	ደጋፊ የሰራ ሂደቶች	19,121,732.00	0.00	19,121,732.00
02	የመንገድ ዲዛይን ፤ ግንባታና አስተዳደር ዋና የሥራ ሂደት	19,162,304.00	0.00	19,162,304.00
274	የኮንስትራክሽን ሬፕላይመንትና አቅም ግንባታ ጽ/ቤት	989,669.00	0.00	989,669.00
02	የግንባታ ሬፕላይመንትና አቅም ግንባታ ዋና የሥራ ሂደት	989,669.00	0.00	989,669.00
300	ማህበራዊ	312,651,835.00	30,733,106.00	343,384,941.00
310	ትምህርት	170,130,586.00	9,500,600.00	179,631,186.00
311	የትምህርት ቢሮ	25,475,943.00	0.00	25,475,943.00
01	ደጋፊ የሰራ ሂደቶች	3,434,825.00	0.00	3,434,825.00
10	ሥርዓተ ትምህርት አቅርቦትና የመማር ማስተማር ዋና የሥራ ሂደት	19,883,853.00	0.00	19,883,853.00
12	የመምህራንና የትምህርት ቤት አመራር ልማት ዋና የሥራ ሂደት	585,220.00	0.00	585,220.00
14	የአጠቃላይ ትምህርትና ሥልጠና ጥራትና ብቃት ዋና የሰራ ሂደት	1,572,045.00	0.00	1,572,045.00
312	አዲስ አበባ ተግባራዊ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	8,452,624.00	800,000.00	9,252,624.00
02	ተግባራዊ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	8,452,624.00	800,000.00	9,252,624.00
313	አንጠው ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	13,292,614.00	800,000.00	14,092,614.00
02	አንጠው ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	13,292,614.00	800,000.00	14,092,614.00
314	ጀኔራል ዊንጌት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	11,496,011.00	500,600.00	11,996,611.00
02	ጀኔራል ዊንጌት ቴክኒክና ሙያ ትምህርት ቤት	11,496,011.00	500,600.00	11,996,611.00
315	ኮቶቤ መምህራን ትምህርት ኮሌጅ	16,860,937.00	500,000.00	17,360,937.00
01	ደጋፊ የሰራ ሂደቶች	16,860,937.00	500,000.00	17,360,937.00
316	ግፋስ ስልክ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	9,655,090.00	1,400,000.00	11,055,090.00
02	ግፋስ ስልክ ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	9,655,090.00	1,400,000.00	11,055,090.00
317	ምስራት ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	8,284,787.00	400,000.00	8,684,787.00
02	ምስራት ቴክኒክና ሙያ ትምህርት ስልጠና ኮሌጅ	8,284,787.00	400,000.00	8,684,787.00
318	የአትም ግንባታ ቢሮ	49,612,890.00	0.00	49,612,890.00
01	ደጋፊ የሰራ ሂደቶች	1,875,076.00	0.00	1,875,076.00
02	የአትም ግንባታ ፕሮግራም የማስተላለፍና የመፈጸም ዋና የሰራ ሂደት	47,737,814.00	0.00	47,737,814.00
319	የከተማ ሥራ አመራር ኢንስቲትዩት	2,016,391.00	0.00	2,016,391.00
01	ደጋፊ የሰራ ሂደቶች	2,016,391.00	0.00	2,016,391.00
321	ኢትዮ-ቻይና ፖሊ ቴክኒክ ኮሌጅ	11,453,390.00	0.00	11,453,390.00
02	ኢትዮ-ቻይና ቴክኒክና ሙያ ት/ኔት ስልጠና ኤጀንሲ	11,453,390.00	0.00	11,453,390.00
322	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	2,480,077.00	0.00	2,480,077.00
02	ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማትና ግብዓዊ ዋና የሰራ ሂደት	2,480,077.00	0.00	2,480,077.00
323	የቴክኒክና ሙያ ትምህርትና ስልጠና ኤጀንሲ	5,049,844.00	0.00	5,049,844.00
01	ደጋፊ የሰራ ሂደቶች	2,573,143.00	0.00	2,573,143.00
02	የቴክኒክና ሙያ ተቋማት ሥልጠና ጥራት ማረጋገጫ ዋና የሰራ ሂደት	545,469.00	0.00	545,469.00
03	ውጤትን መሰረት ያደረገ ሥልጠና ወሳኝ የሰራ ሂደት	1,301,560.00	0.00	1,301,560.00
04	የምርምርና ቴክኖሎጂ ሽግግር ዋና የሥራ ሂደት	362,394.00	0.00	362,394.00
05	የአስልጣኞችና የስልጠና አመራር ልማት ዋና የሰራ ሂደት	267,278.00	0.00	267,278.00
324	የሙያ ብቃትና ምዘና ማረጋገጫ ማዕከል	3,579,396.00	5,000,000.00	8,579,396.00
02	የሙያ ብቃት ምዘና ማረጋገጫ ማዕከል	3,579,396.00	5,000,000.00	8,579,396.00
325	አቃቂ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	2,420,592.00	100,000.00	2,520,592.00
02	አቃቂ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	2,420,592.00	100,000.00	2,520,592.00
330	ባሕልና ስፖርት	20,122,577.00	4,932,506.00	25,055,083.00

የአዲስ አበባ ከተማ አስተዳደር

ሀ. የመደበኛ በጀት 2003 ዝርዝር

10/00

ዘርፍ

አርዕስት

ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ዝርዝር		
		የመንግስት ግምጃ ቤት	የድርጅት ዝቢ	ድምር
331	የወጣቶችና የስፖርት ቢሮ	6,935,361.00	2,000,000.00	8,935,361.00
01	ደጋፊ የሰራ ሂደቶች	3,296,944.00	0.00	3,296,944.00
02	ወጣቶችን የማሳተፍና የማብቃት ዋና የሥራ ሂደት	664,023.00	0.00	664,023.00
03	ስፖርትን የማስፋፋትና የማልማት ዋና የሥራ ሂደት	2,974,394.00	2,000,000.00	4,974,394.00
332	የባሕልና ቴሪዝም ቢሮ	13,187,216.00	2,932,506.00	16,119,722.00
01	ደጋፊ የሰራ ሂደቶች	2,947,088.00	0.00	2,947,088.00
02	የተራሪዎች ልማትና የትርጉሙ ማስተዳደር ዋና የሥራ ሂደት	1,224,908.00	0.00	1,224,908.00
03	የባህል ጥናት ፣ ልማትና ፕሮጀክት ዋና የሰራ ሂደት	1,275,499.00	0.00	1,275,499.00
04	ሀገር ፍትህ ቴዎች	1,999,935.00	1,470,690.00	3,470,625.00
05	ራስ ቴዎች	1,665,223.00	761,816.00	2,427,039.00
06	የባህል እዳራሽ	1,855,076.00	700,000.00	2,555,076.00
07	የሕጻናትና ወጣቶች ቴዎች	1,474,487.00	0.00	1,474,487.00
08	የመቶ ብቃት ማረጋገጥና ድጋፍ ዋና የሰራ ሂደት	745,000.00	0.00	745,000.00
340	ጤና	98,890,795.00	16,300,000.00	115,190,795.00
341	የጤና ቢሮ	10,104,487.00	0.00	10,104,487.00
01	ደጋፊ የሰራ ሂደቶች	4,618,797.00	0.00	4,618,797.00
02	የጤና ማህበረሰብና የበሽታ መከላከል ዋና የሥራ ሂደት	782,604.00	0.00	782,604.00
03	የጤና ተቀማት አገልግሎትና ባለሙያዎች ክትትልና ቀጥቶ ዋና የሥራ ሂደት	143,363.00	0.00	143,363.00
04	የሕክምና አገልግሎት አሰጣጥ ዋና የሥራ ሂደት	629,953.00	0.00	629,953.00
12	ዳግማዊ ምኒልክ ክሊኒክ ነርሶች ማሠልጠኛ ት/ቤት	3,929,770.00	0.00	3,929,770.00
342	የካቲት 12 ሆስፒታል	20,202,587.00	5,500,000.00	25,702,587.00
02	የካቲት 12 ሆስፒታል	20,202,587.00	5,500,000.00	25,702,587.00
343	ዳግማዊ ምኒልክ ሆስፒታል	21,978,613.00	3,000,000.00	24,978,613.00
02	ዳግማዊ ምኒልክ ሆስፒታል	21,978,613.00	3,000,000.00	24,978,613.00
344	ራስ ደስታ ሆስፒታል	13,159,598.00	2,000,000.00	15,159,598.00
02	ራስ ደስታ ሆስፒታል	13,159,598.00	2,000,000.00	15,159,598.00
345	የኤ.ቸ.አይ.ቪ. ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,443,716.00	0.00	1,443,716.00
01	የኤ.ቸ.አይ.ቪ. ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,443,716.00	0.00	1,443,716.00
346	ዘውዲቱ ሆስፒታል	19,217,888.00	3,600,000.00	22,817,888.00
02	ዘውዲቱ ሆስፒታል	19,217,888.00	3,600,000.00	22,817,888.00
347	ጋንዲ ሆስፒታል	12,783,906.00	2,200,000.00	14,983,906.00
02	ጋንዲ ሆስፒታል	12,783,906.00	2,200,000.00	14,983,906.00
350	ሰራተኛና ማህበራዊ ጉዳይ	23,507,877.00	0.00	23,507,877.00
351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	9,506,414.00	0.00	9,506,414.00
01	ደጋፊ የሰራ ሂደቶች	2,592,384.00	0.00	2,592,384.00
02	የሥራ ድልድሮችን ማመቻቅት የሥራ ግንኙነትና ሀገራዊ ጥራት ዋና የሥራ ሂደት	786,346.00	0.00	786,346.00
03	ማህበራዊ ችግሮችን መከላከልና ተጓዥነትን ማቋቋም ዋና የሥራ ሂደት	6,127,684.00	0.00	6,127,684.00
354	የሌቶች ጉዳይ ቢሮ	10,401,161.00	0.00	10,401,161.00
01	ደጋፊ የሰራ ሂደቶች	1,762,575.00	0.00	1,762,575.00
02	ሌቶችን በልማት የማሳተፍና የማብቃት ዋና የሰራ ሂደት	422,887.00	0.00	422,887.00
03	የሥራዕተ ጾታ ፍትሐዊነትና እኩልነት ማምጣት ዋና የሥራ ሂደት	877,471.00	0.00	877,471.00
04	የሀጻናትን መብት የማስከበር የድጋፍ ክብካቤ አገልግሎት ዋና የሥራ ሂደት	7,338,228.00	0.00	7,338,228.00
357	የምርታማነት ማሻሻያ ማዕከል	3,600,302.00	0.00	3,600,302.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,225,060.00	0.00	1,225,060.00
02	የሰራተኛ ምክር ቤት ምርጫ ማስተባበሪያ	2,375,242.00	0.00	2,375,242.00
400	ሌሎች	1,226,424,524.00	0.00	1,226,424,524.00
410	የበጀት ድጋፍ	100,000,000.00	0.00	100,000,000.00
411	የከተማ አገልግሎት አገልግሎት ድርጅት	100,000,000.00	0.00	100,000,000.00
01	የከተማ አገልግሎት አገልግሎት ድርጅት	100,000,000.00	0.00	100,000,000.00
450	የአገር ውስጥ ፅዳ	610,000,000.00	0.00	610,000,000.00
451	የአገር ውስጥ ፅዳ	610,000,000.00	0.00	610,000,000.00
01	የመንግሥት የሀገር ውስጥ ብድር ክፍያ	610,000,000.00	0.00	610,000,000.00
460	መጠባበቂያ	514,424,524.00	0.00	514,424,524.00
462	የደመወዝና ሥራ ማስኪኝ መጠባበቂያ	514,424,524.00	0.00	514,424,524.00
01	ለመደበኛ ሥራዎች መጠባበቂያ	514,424,524.00	0.00	514,424,524.00
470	ልዩ ልዩ ወጪዎች	2,000,000.00	0.00	2,000,000.00
471	ለቀረጥ መለሰ ክፍያ	2,000,000.00	0.00	2,000,000.00
02	የገቢ ተመላሽ	2,000,000.00	0.00	2,000,000.00
500	ማዘጋጀት ቤታዊ	31,430,045.00	64,800,000.00	96,230,045.00
510	አስተዳደርና ጠቅላላ አገልግሎት	10,384,073.00	0.00	10,384,073.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	6,023,502.00	0.00	6,023,502.00
01	ደጋፊ የሰራ ሂደቶች	6,023,502.00	0.00	6,023,502.00
515	የመሬት አስተዳደርና የግንባታ ፈቃድ ባለሥልጣን	4,360,571.00	0.00	4,360,571.00

የአዲስ አበባ ከተማ አስተዳደር

ሀ. የመደበኛ በጀት 2003 ዝርዝር

10/00

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አርዕስት

ገዕዝ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
02	የቦታና ገንባታ ፈቃድ አሰጣጥና የይዘት አስተዳደር ዋና የሥራ ሂደት	4,360,571.00	0.00	4,360,571.00
520	አካላዊ	8,273,551.00	64,800,000.00	73,073,551.00
521	የከተማ ፕላንና መረጃ አገልግሎት	4,019,905.00	0.00	4,019,905.00
01	የከተማ ፕላንና መረጃ ዝግጅት ዋና የሥራ ሂደት	4,019,905.00	0.00	4,019,905.00
522	የውበት መናፈሻና ዘላቂ ማረፊያ ልማት ኤጀንሲ	2,151,868.00	0.00	2,151,868.00
01	የውበት መናፈሻና ዘላቂ ማረፊያ ልማትና አገልግሎት ዋና የሥራ ሂደት	2,151,868.00	0.00	2,151,868.00
523	የጽዳት አስተዳደር ኤጀንሲ	2,101,778.00	64,800,000.00	66,901,778.00
01	የጽዳት አስተዳደር ዋና የሥራ ሂደት	2,101,778.00	64,800,000.00	66,901,778.00
530	ማህበራዊ	12,772,421.00	0.00	12,772,421.00
531	የአባትና ድንገተኛ እድገቶች መከላከያና መቆጣጠሪያ ኤጀንሲ	12,772,421.00	0.00	12,772,421.00
02	የአባት እና ድንገተኛ እድገቶች የመከላከል መቆጣጠሪያ ኤጀንሲ ድጋፍ መስጫ ዋና የሥራ ሂደት	12,772,421.00	0.00	12,772,421.00

Addis Ababa City Government
A. Recurrent Budget For 2003 FY

10/00

Function
Head
Sub-head

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
000	Addis Abeba City Administration	1,772,594,244.00	339,173,387.00	2,111,767,631.00
100	Administration and General Service	139,385,819.00	0.00	139,385,819.00
110	Organ of State	36,130,207.00	0.00	36,130,207.00
111	Office of the Spokesman	4,897,206.00	0.00	4,897,206.00
01	Office of the Spokesman	4,897,206.00	0.00	4,897,206.00
112	Mayor's Office	24,008,844.00	0.00	24,008,844.00
01	Support Process	12,263,128.00	0.00	12,263,128.00
02	Performance Leadership Core Process	697,170.00	0.00	697,170.00
03	Lease & Social Affairs Administration Core Process	479,900.00	0.00	479,900.00
04	National & International Relations Core Process	8,816,187.00	0.00	8,816,187.00
05	Addis Zoo Park	1,752,459.00	0.00	1,752,459.00
113	Addis Ababa City Auditors General	7,224,157.00	0.00	7,224,157.00
01	Support Process	2,315,657.00	0.00	2,315,657.00
03	Audit Certification	245,735.00	0.00	245,735.00
02	Auditing & Reporting	4,662,765.00	0.00	4,662,765.00
120	Justice & Legal Affairs	51,760,991.00	0.00	51,760,991.00
121	Justice Bureau	6,135,022.00	0.00	6,135,022.00
01	Support Process	4,421,319.00	0.00	4,421,319.00
02	Court Cases Follow-up Department	537,099.00	0.00	537,099.00
03	Education and Training Department	649,596.00	0.00	649,596.00
04	Social Court	527,008.00	0.00	527,008.00
122	A.A City Courts	7,677,383.00	0.00	7,677,383.00
01	First Instance Court	4,868,203.00	0.00	4,868,203.00
02	Appellate Court	2,809,180.00	0.00	2,809,180.00
124	Tax Appeal Tribunal	1,170,877.00	0.00	1,170,877.00
01	Jury Office	1,170,877.00	0.00	1,170,877.00
127	Police Commission	32,365,080.00	0.00	32,365,080.00
01	Support Process	22,714,490.00	0.00	22,714,490.00
03	Crime and Traffic Problem Preventing core process	9,650,590.00	0.00	9,650,590.00
133	Urban Land Affairs Appeal Commission	373,741.00	0.00	373,741.00
01	President Office	373,741.00	0.00	373,741.00
134	Acts and Civil Status Documents Service Office	3,319,741.00	0.00	3,319,741.00
01	Support Process	2,270,827.00	0.00	2,270,827.00
02	Contract & Owner Registration	175,389.00	0.00	175,389.00
03	Sheger recreation Park	873,525.00	0.00	873,525.00
135	Code Enforcement Office	719,147.00	0.00	719,147.00
01	Code Enforcement Core Process	719,147.00	0.00	719,147.00
150	General Service	51,494,621.00	0.00	51,494,621.00
152	Finance & Economic Development Bureau	26,589,307.00	0.00	26,589,307.00
01	Support Process	8,254,002.00	0.00	8,254,002.00
02	Macro Economic study, Development Plan & Budget Core Process	1,525,848.00	0.00	1,525,848.00
03	Government Finance	16,321,643.00	0.00	16,321,643.00
05	Inspection Department	487,814.00	0.00	487,814.00
153	Information Bureau	4,466,813.00	0.00	4,466,813.00
01	Support Process	1,573,981.00	0.00	1,573,981.00
02	Supporting & Advisory Service Core Process	1,896,158.00	0.00	1,896,158.00
03	Information community Establishment & Upgrading Core Process	996,674.00	0.00	996,674.00
155	Civil Servant Administration agency	1,454,437.00	0.00	1,454,437.00
02	Man power administration Core Process	1,454,437.00	0.00	1,454,437.00
156	Revenue Agency	4,662,045.00	0.00	4,662,045.00
02	Revenue Collection & follow up core process	4,662,045.00	0.00	4,662,045.00
159	Mass Media Agency	14,322,019.00	0.00	14,322,019.00
02	Media owner & Distribution Core Process	14,322,019.00	0.00	14,322,019.00
200	Economic	61,997,021.00	243,640,281.00	305,637,302.00
210	Agriculture	9,470,874.00	1,500,000.00	10,970,874.00
214	Gulele Botanic Garden	4,000,000.00	1,500,000.00	5,500,000.00

Addis Ababa City Government

A. Recurrent Budget For 2003 FY

10/00

Function Head Sub-head	Budget Code	Public Body / Program / Sub Agency	Birr		
			Treasury	Revenue	Total
			2,464,279.00	1,500,000.00	3,964,279.00
	01	Support Process			
	02	Research Works Core Process	300,950.00	0.00	300,950.00
	03	Estate Development & Managment Core Process	673,246.00	0.00	673,246.00
	04	Education & Training Works Core Process	422,031.00	0.00	422,031.00
	05	Recreation Place Expansion & Magt. Core Process	139,494.00	0.00	139,494.00
	219	Environmental Protection Authority	5,470,874.00	0.00	5,470,874.00
	01	Support Process	2,930,000.00	0.00	2,930,000.00
	02	Environmental Protection, Monitoring & Disaster study Research and Follow up Core Process	1,290,204.00	0.00	1,290,204.00
	03	Natural resource Development , Usage & Control Core Process	1,250,670.00	0.00	1,250,670.00
	220	Natural Resource	0.00	242,140,281.00	242,140,281.00
	221	Water & Sewewage Dev't & Management Bureau	0.00	242,140,281.00	242,140,281.00
	01	Support Process	0.00	242,140,281.00	242,140,281.00
	230	Trade & Industry	10,208,965.00	0.00	10,208,965.00
	231	Trade and Industry Development Bureau	7,670,081.00	0.00	7,670,081.00
	01	Support Process	2,366,115.00	0.00	2,366,115.00
	02	Modern trade development core process	1,859,952.00	0.00	1,859,952.00
	06	Association	534,404.00	0.00	534,404.00
	07	City Agricultural extension Service Core Process	2,909,610.00	0.00	2,909,610.00
	232	Micro Small Enterprises Development Agency	1,290,987.00	0.00	1,290,987.00
	04	Small scale Enterprise Core Process	1,290,987.00	0.00	1,290,987.00
	235	Investment Agense	1,247,897.00	0.00	1,247,897.00
	01	Investment Promotion	1,247,897.00	0.00	1,247,897.00
	270	Construction	42,317,182.00	0.00	42,317,182.00
	271	Design & Construction Administrationm Office	3,748,477.00	0.00	3,748,477.00
	01	Support Process	2,243,481.00	0.00	2,243,481.00
	02	Regional & government institution design , Building & administrator core process	1,504,996.00	0.00	1,504,996.00
	273	Addis Ababa Road Authority	38,284,036.00	0.00	38,284,036.00
	01	Support Process	19,121,732.00	0.00	19,121,732.00
	02	Road Design, Construction & Administration Core Process	19,162,304.00	0.00	19,162,304.00
	274	Construction regulation capacity Building office	989,669.00	0.00	989,669.00
	02	Construction regulation & Capacity building core process	989,669.00	0.00	989,669.00
	300	Social	312,651,835.00	30,733,106.00	343,384,941.00
	310	Education	170,130,586.00	9,500,600.00	179,631,186.00
	311	Education Bureau	25,475,943.00	0.00	25,475,943.00
	01	Support Process	3,434,825.00	0.00	3,434,825.00
	10	Curriculum Development and Learning & teaching core Process	19,883,853.00	0.00	19,883,853.00
	12	Teachers & School Administration Development Core Process	585,220.00	0.00	585,220.00
	14	General Education & Training , Quality and standard Core Process	1,572,045.00	0.00	1,572,045.00
	312	Addis Ababa Tegbare-id Technical & vocational Education & Training college	8,452,624.00	800,000.00	9,252,624.00
	02	Tegbare-id Technical & vocational Education & Training College	8,452,624.00	800,000.00	9,252,624.00
	313	Entoto Technical & Vaccational Education & Training College	13,292,614.00	800,000.00	14,092,614.00
	02	Entoto Technical & vocational Education & Training College	13,292,614.00	800,000.00	14,092,614.00
	314	General Wingate Technical & Vaccational Education & Training College	11,496,011.00	500,600.00	11,996,611.00
	02	General Wingate Technical & Vaccational Education & Training College	11,496,011.00	500,600.00	11,996,611.00
	315	Kotobe Teachers Education College	16,860,937.00	500,000.00	17,360,937.00
	01	Support Process	16,860,937.00	500,000.00	17,360,937.00
	316	Nefas Selk Tech.& Vocational Education & Training College	9,655,090.00	1,400,000.00	11,055,090.00
	02	Nifas Selk Tehc.&Vocational Education &Training College	9,655,090.00	1,400,000.00	11,055,090.00
	317	Misrak Tech. & Vocational Education &Training College	8,284,787.00	400,000.00	8,684,787.00
	02	Misrak Tech. & Vocational Education &Training College	8,284,787.00	400,000.00	8,684,787.00
	318	Capacity Building	49,612,890.00	0.00	49,612,890.00
	01	Support Process	1,875,076.00	0.00	1,875,076.00
	02	Capacity Building Programs Coordinating & Implementation Core Process	47,737,814.00	0.00	47,737,814.00
	319	City Mangement Institute	2,016,391.00	0.00	2,016,391.00
	01	Support Process	2,016,391.00	0.00	2,016,391.00

Addis Ababa City Government
A. Recurrent Budget For 2003 FY
10/00

Function Head Sub-head	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
321	Ethio-China Polytechnic College	11,453,390.00	0.00	11,453,390.00
02	Ethio-China Technical & Vocational Education & Training College	11,453,390.00	0.00	11,453,390.00
322	Information Communication technology development Agency	2,480,077.00	0.00	2,480,077.00
02	Information Communication technology develop & administration Core process	2,480,077.00	0.00	2,480,077.00
323	Technical & Vocational Education Training Agency	5,049,844.00	0.00	5,049,844.00
01	Support Process	2,573,143.00	0.00	2,573,143.00
02	Technical & Vocational institute quality approval Core Process	545,469.00	0.00	545,469.00
03	Result base Training Core Process	1,301,560.00	0.00	1,301,560.00
04	Research & Technology transfer Core Process	362,394.00	0.00	362,394.00
05	Trainers and Training Leadership Development Core Process	267,278.00	0.00	267,278.00
324	Profetional capacity and evaluation Center	3,579,396.00	5,000,000.00	8,579,396.00
02	Profetional capacity and ivaluation Center	3,579,396.00	5,000,000.00	8,579,396.00
325	Akaki Technical & Vocational Education & Training College	2,420,592.00	100,000.00	2,520,592.00
02	Akaki Technical & vocational Education & Training College	2,420,592.00	100,000.00	2,520,592.00
330	Culture & Sport	20,122,577.00	4,932,506.00	25,055,083.00
331	Youth & Sport officer	6,935,361.00	2,000,000.00	8,935,361.00
01	Support Process	3,296,944.00	0.00	3,296,944.00
02	Youth participation empower Core Process	664,023.00	0.00	664,023.00
03	Sport Development Core Process	2,974,394.00	2,000,000.00	4,974,394.00
332	Bureau of Culture & Tourism	13,187,216.00	2,932,506.00	16,119,722.00
01	Support Process	2,947,088.00	0.00	2,947,088.00
02	Tourism Development & Heritage Managing Core process	1,224,908.00	0.00	1,224,908.00
03	Tourism Study , Development & Promotion Core process	1,275,499.00	0.00	1,275,499.00
04	Hager Feker Theatre	1,999,935.00	1,470,690.00	3,470,625.00
05	Ras Theatre	1,665,223.00	761,816.00	2,427,039.00
06	Addis Ababa Cultural Center	1,855,076.00	700,000.00	2,555,076.00
07	Children & Youth Theatre	1,474,487.00	0.00	1,474,487.00
08	Professional efficiency approval & support Core Process	745,000.00	0.00	745,000.00
340	Health	98,890,795.00	16,300,000.00	115,190,795.00
341	Health Bureau	10,104,487.00	0.00	10,104,487.00
01	Support Process	4,618,797.00	0.00	4,618,797.00
02	Basic Health Care Core Process	782,604.00	0.00	782,604.00
03	Health services and professional follow-up and control Core Process	143,363.00	0.00	143,363.00
04	Health Service Core Process	629,953.00	0.00	629,953.00
12	Minilik sec Clinical Nurses Training School	3,929,770.00	0.00	3,929,770.00
342	Yekatit 12 Hospital	20,202,587.00	5,500,000.00	25,702,587.00
02	Yekatit 12 Hospital	20,202,587.00	5,500,000.00	25,702,587.00
343	Minilik II Hospital	21,978,613.00	3,000,000.00	24,978,613.00
02	Minilik II Hospital	21,978,613.00	3,000,000.00	24,978,613.00
344	Ras Desta Hospital	13,159,598.00	2,000,000.00	15,159,598.00
02	Ras Desta Hospital	13,159,598.00	2,000,000.00	15,159,598.00
345	H.I.V.AIDS Prevention & Control Office	1,443,716.00	0.00	1,443,716.00
01	H.I.V.AIDS Prevention & Control Office	1,443,716.00	0.00	1,443,716.00
346	Zewditu Hospital	19,217,888.00	3,600,000.00	22,817,888.00
02	Zewditu Hospital	19,217,888.00	3,600,000.00	22,817,888.00
347	Gandhi Hospital	12,783,906.00	2,200,000.00	14,983,906.00
02	Gandhi Hospital	12,783,906.00	2,200,000.00	14,983,906.00
350	Social & Civil Affairs	23,507,877.00	0.00	23,507,877.00
351	Worker & Social Affairs Office	9,506,414.00	0.00	9,506,414.00
01	Support Process	2,592,384.00	0.00	2,592,384.00
02	Work distribution Core Process	786,346.00	0.00	786,346.00
03	Social problem follow-up & Victim rehabilitation Core process	6,127,684.00	0.00	6,127,684.00
354	Women Affaire Bureau	10,401,161.00	0.00	10,401,161.00
01	Support Process	1,762,575.00	0.00	1,762,575.00
02	Women's Empowerment Core Process	422,887.00	0.00	422,887.00
03	Gender equality Core Process	877,471.00	0.00	877,471.00

Addis Ababa City Government
A. Recurrent Budget For 2003 FY
10/00

Function
Head
Sub-head

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
04	R	7,338,228.00	0.00	7,338,228.00
357	Productivity Improvement Center	3,600,302.00	0.00	3,600,302.00
01	Administration & General Service	1,225,060.00	0.00	1,225,060.00
02	Training, Advisory & Research Coordination	2,375,242.00	0.00	2,375,242.00
400	Others	1,226,424,524.00	0.00	1,226,424,524.00
410	Budget support	100,000,000.00	0.00	100,000,000.00
411	City Bus	100,000,000.00	0.00	100,000,000.00
01	City Bus	100,000,000.00	0.00	100,000,000.00
450	Dept Payment	610,000,000.00	0.00	610,000,000.00
451	Internal Dept	610,000,000.00	0.00	610,000,000.00
01	Government Loan Payment	610,000,000.00	0.00	610,000,000.00
460	Contingency	514,424,524.00	0.00	514,424,524.00
462	Contingency	514,424,524.00	0.00	514,424,524.00
01	Contingency for Recurrent Works	514,424,524.00	0.00	514,424,524.00
470	Miscellaneous	2,000,000.00	0.00	2,000,000.00
471	Duty Draw Back	2,000,000.00	0.00	2,000,000.00
02	Revenue Refund	2,000,000.00	0.00	2,000,000.00
500	Municipality	31,430,045.00	64,800,000.00	96,230,045.00
510	Administration & General Service	10,384,073.00	0.00	10,384,073.00
512	City's Manager Office	6,023,502.00	0.00	6,023,502.00
01	Support Process	6,023,502.00	0.00	6,023,502.00
515	Land Administration & Construction License Authority	4,360,571.00	0.00	4,360,571.00
02	Land & Constriction Permeation Core Process	4,360,571.00	0.00	4,360,571.00
520	Economic	8,273,551.00	64,800,000.00	73,073,551.00
521	City Plan & Information Institution	4,019,905.00	0.00	4,019,905.00
01	City pain & information prparation core process	4,019,905.00	0.00	4,019,905.00
522	Beautification & Park Dev't Agency	2,151,868.00	0.00	2,151,868.00
01	Beauty , parking & permanent development & service core process	2,151,868.00	0.00	2,151,868.00
523	Sanitation Management Agency	2,101,778.00	64,800,000.00	66,901,778.00
01	Sanitation Management Core Process	2,101,778.00	64,800,000.00	66,901,778.00
530	Social	12,772,421.00	0.00	12,772,421.00
531	Fire and Emergency Service Agency	12,772,421.00	0.00	12,772,421.00
02	Support Process	12,772,421.00	0.00	12,772,421.00

የኢትዮጵያ ሕዝባዊ አብዮት ጦራት
 ለ ካርታታ በጾታ 2003 በጾታ ምዕት

በጾታ ማዕከላዊ ቁጥር	አባሪዳዊ መ/ቤት / ፕሮግራም / ፕሮጀክት	የሞገስት ምዕት ቤት	የፕሮጀክት ገቢ	ሕርታ	ብድር	ከሞገስቱ ፈንድ	ፈንድ
10/00/0000	የአዲስ አበባ አስተዳደር ቢሮዎች	3,420,631,070.00	200,868,000.00	256,889,039.00	221,891,550.00	45,000,000.00	4,145,279,659.00
10/00/0000/100	አስተዳደርና ሙከራ አገልግሎት	221,186,951.00	0.00	741,920.00	0.00	0.00	221,928,871.00
10/00/0000/110	አስተዳዊ የመንግስት አካል	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10/00/0000/111	የአፈ ጥበቃው ጽ/ቤት	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10/00/0000/112	የከንቲባ ጽ/ቤት	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10/00/0000/120	ፍትህና ሕግ ጉዳዮች	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10/00/0000/122	የአዲስ አበባ ከተማ ፍርድ ቤቶች	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10/00/0000/127	ፖሊስ ኮምፕን	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
10/00/0000/134	የውልና ከብር መዝገብ ማስረጃ አገ/ጽ/ቤት	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
10/00/0000/150	ሙከራ አገልግሎት	134,054,215.00	0.00	241,920.00	0.00	0.00	134,296,135.00
10/00/0000/152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	103,800,955.00	0.00	241,920.00	0.00	0.00	104,042,875.00
10/00/0000/153	የጥበቃውኔታ ቢሮ	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/0000/155	የመንግስት ብራንች አስተዳደር አጀንሳ	1,671,980.00	0.00	0.00	0.00	0.00	1,671,980.00
10/00/0000/156	የብሔራዊ ጥበቃ ቢሮ	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10/00/0000/159	የብሔራዊ መንግስት አጀንሳ	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10/00/0000/200	ኢኮኖሚ	2,313,364,397.00	200,868,000.00	192,472,026.00	221,891,550.00	45,000,000.00	2,973,595,973.00
10/00/0000/210	ግብርና	41,775,603.00	500,000.00	94,046.00	0.00	0.00	42,369,649.00
10/00/0000/214	የኮሌግ የሥራ ግብአት	20,615,603.00	0.00	94,046.00	0.00	0.00	20,709,649.00
10/00/0000/219	የአካባቢ ጥበቃ ቢሮ	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/0000/220	ተራሮች ሀብት	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
10/00/0000/221	የውሃና ፍሳሽ ልማትና አስተዳደር ቢሮ	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10/00/0000/231	የግንደና ኢንፎርሙሽን ልማት ቢሮ	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10/00/0000/232	የጥቅም አስተዳደርና ኢንፎርሙሽን ልማት አጀንሳ	1,950,910,000.00	0.00	0.00	0.00	0.00	1,950,910,000.00
10/00/0000/270	ግንባታ	1,077,870,000.00	0.00	0.00	0.00	0.00	1,122,870,000.00
10/00/0000/273	የአዲስ አበባ መንግስት ባለሥልጣን	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10/00/0000/275	የቤተሰብ ልማትና አስተዳደር አጀንሳ	384,540,235.00	0.00	44,235,093.00	0.00	0.00	428,775,328.00
10/00/0000/300	ማህበራዊ	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00
10/00/0000/310	ትምህርት	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00
10/00/0000/311	የትምህርት ቢሮ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/0000/312	አዲስ አበባ ተዛታይ ተከላከያና ሥልጣን አጀንሳ	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/0000/313	አገልግሎት ተከላከያና ሥልጣን አጀንሳ	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/0000/314	ጀኔራል ዊንጌት ተከላከያና ሥልጣን አጀንሳ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/0000/315	የብቁ መምህራን ትምህርት አጀንሳ	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/0000/316	ፕላን ስልክ ተከላከያና ሥልጣን አጀንሳ	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/0000/317	ፖሊስ ተከላከያና ሥልጣን አጀንሳ	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/0000/318	የአካባቢ ጥበቃ ቢሮ	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/0000/319	የከተማ ሥራ አመራር አገልግሎት						

[illegible]

በጀት ማጣቢያ ቁጥር	አስፈጻሚ መ/ቤት / ንግድ/ም / ንግድ/ም / ንግድ/ም	የመንግሥት ግንዛቤ ቤት	የደርጅ ቤት	ሕገ-መንግሥት	ዕቅድ	ከሕግ/ደግሞ	ድምር
10/00/000/221/01/01/00/050	አገራዊ የውጭ ተቆማት ግንባታ ንግድ/ም	0.00	0.00	0.00	114,336,000.00	0.00	114,336,000.00
10/00/000/221/01/01/00/051	የአገራዊ የውጭ ተቆማት ግንባታ ንግድ/ም	0.00	0.00	0.00	4,659,000.00	0.00	4,659,000.00
10/00/000/221/01/01/00/052	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	56,988,000.00	0.00	56,988,000.00
10/00/000/221/01/01/00/053	አገራዊ የውጭ ተቆማት ግንባታ ንግድ/ም	0.00	0.00	0.00	55,251,000.00	0.00	55,251,000.00
10/00/000/221/01/01/00/054	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00
10/00/000/221/01/01/00/055	የአገራዊ የውጭ ተቆማት ግንባታ ንግድ/ም	0.00	0.00	0.00	8,700,000.00	0.00	8,700,000.00
10/00/000/221/01/01/00/056	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	2,900,000.00	0.00	2,900,000.00
10/00/000/221/01/01/00/057	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	1,780,000.00	0.00	1,780,000.00
10/00/000/221/01/01/00/058	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	600,000.00	0.00	600,000.00
10/00/000/221/01/01/00/059	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	21,000,000.00	0.00	21,000,000.00
10/00/000/221/01/01/00/060	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	443,980.00	0.00	443,980.00
10/00/000/221/01/01/00/061	የውጭ መስጠት ተቆማት ንግድ/ም	0.00	0.00	0.00	19,374,794.00	0.00	19,374,794.00
10/00/000/230	አገራዊ የውጭ ተቆማት ንግድ/ም	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10/00/000/231	የውጭ መስጠት ተቆማት ንግድ/ም	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10/00/000/231/02	የውጭ መስጠት ተቆማት ንግድ/ም	8,596,204.00	0.00	0.00	0.00	0.00	8,596,204.00
10/00/000/231/02/00/0001	የውጭ መስጠት ተቆማት ንግድ/ም	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/231/02/00/0002	የውጭ መስጠት ተቆማት ንግድ/ም	3,173,250.00	0.00	0.00	0.00	0.00	3,173,250.00
10/00/000/231/02/00/0003	የውጭ መስጠት ተቆማት ንግድ/ም	3,422,954.00	0.00	0.00	0.00	0.00	3,422,954.00
10/00/000/231/02/00/0004	የውጭ መስጠት ተቆማት ንግድ/ም	5,399,590.00	0.00	0.00	0.00	0.00	5,399,590.00
10/00/000/231/05	የውጭ መስጠት ተቆማት ንግድ/ም	3,110,000.00	0.00	0.00	0.00	0.00	3,110,000.00
10/00/000/231/05/07/00/0001	የውጭ መስጠት ተቆማት ንግድ/ም	1,054,857.00	0.00	0.00	0.00	0.00	1,054,857.00
10/00/000/231/05/07/00/0002	የውጭ መስጠት ተቆማት ንግድ/ም	310,000.00	0.00	0.00	0.00	0.00	310,000.00
10/00/000/231/05/07/00/0003	የውጭ መስጠት ተቆማት ንግድ/ም	284,412.00	0.00	0.00	0.00	0.00	284,412.00
10/00/000/231/05/07/00/0004	የውጭ መስጠት ተቆማት ንግድ/ም	640,321.00	0.00	0.00	0.00	0.00	640,321.00
10/00/000/231/05/07/00/0005	የውጭ መስጠት ተቆማት ንግድ/ም	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/232/01	የውጭ መስጠት ተቆማት ንግድ/ም	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10/00/000/232/01/00/00/0001	የውጭ መስጠት ተቆማት ንግድ/ም	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/232/01/00/00/0002	የውጭ መስጠት ተቆማት ንግድ/ም	379,000.00	0.00	0.00	0.00	0.00	379,000.00
10/00/000/270	የውጭ መስጠት ተቆማት ንግድ/ም	1,950,910,000.00	0.00	0.00	0.00	0.00	1,950,910,000.00

በጽኑ መደብ ውስጥ	አስተዳዳሪ መ/ቤት / ፕሮጀክት	የመንገድ ገምገማ ቤት	የድርጅት ገቢ	ስርዓት	ብድር	ከመንገድ ፈንድ	ድምር
10/00/000/273/02/02/00/143	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/273/02/02/00/145	የግንባታ ሚኒስቴር መ/ቤት ስርዓት ፕሮጀክት	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00
10/00/000/273/02/02/00/146	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/153	በሌሎች መንገድ ስርዓት ድጋፍ ለማስፈጸም	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/273/02/02/00/155	የግንባታ ሚኒስቴር መ/ቤት ስርዓት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/273/02/02/00/157	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	142,000.00	0.00	0.00	0.00	0.00	142,000.00
10/00/000/273/02/02/00/158	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት 21	154,000.00	0.00	0.00	0.00	0.00	154,000.00
10/00/000/273/02/02/00/159	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት 22	184,000.00	0.00	0.00	0.00	0.00	184,000.00
10/00/000/273/02/02/00/160	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት 23	220,000.00	0.00	0.00	0.00	0.00	220,000.00
10/00/000/273/02/02/00/161	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት 24	225,000.00	0.00	0.00	0.00	0.00	225,000.00
10/00/000/273/02/02/00/162	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት 25	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/273/02/02/00/165	በድህረ ገጽ ስርዓት ድጋፍ ለማስፈጸም	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/166	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/273/02/02/00/167	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	14,500,000.00	0.00	0.00	0.00	0.00	14,500,000.00
10/00/000/273/02/02/00/169	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/273/02/02/00/171	የግንባታ ሚኒስቴር መ/ቤት ስርዓት ፕሮጀክት	600,000.00	0.00	0.00	0.00	0.00	600,000.00
10/00/000/273/02/02/00/173	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/273/02/02/00/174	አዲስ አበባ ከተማ አስተዳደር መ/ቤት ስርዓት ፕሮጀክት	600,000.00	0.00	0.00	0.00	0.00	600,000.00
10/00/000/273/02/02/00/181	የግንባታ ሚኒስቴር መ/ቤት ስርዓት ፕሮጀክት	20,000.00	0.00	0.00	0.00	0.00	20,000.00
10/00/000/273/02/02/00/182	የግንባታ ሚኒስቴር መ/ቤት ስርዓት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/184	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/187	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/188	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	520,000.00	0.00	0.00	0.00	0.00	520,000.00
10/00/000/273/02/02/00/194	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
10/00/000/273/02/02/00/195	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	795,000.00	0.00	0.00	0.00	0.00	795,000.00
10/00/000/273/02/02/00/198	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	176,000.00	0.00	0.00	0.00	0.00	176,000.00
10/00/000/273/02/02/00/203	ከመንገድ ልማት ሚኒስቴር መ/ቤት ስርዓት ድጋፍ ለማስፈጸም	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
10/00/000/273/02/02/00/206	የግንባታ ሚኒስቴር መ/ቤት ስርዓት ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/273/02/02/00/207	22 አካባቢ ድጋፍ ስርዓት ፕሮጀክት	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/208	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	600,000.00	0.00	0.00	0.00	0.00	600,000.00
10/00/000/273/02/02/00/209	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/273/02/02/00/210	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/211	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/212	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/273/02/02/00/213	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	10,500,000.00	0.00	0.00	0.00	0.00	10,500,000.00
10/00/000/273/02/02/00/214	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/273/02/02/00/219	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/222	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/223	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/224	የአካባቢ ድጋፍ ስርዓት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	የዘግከት ግምጃ ቤት	የደረሰበት ገቢ	እርዳታ	ብድር	ከጠንገሩ ፊንጽ	ጽዕኖር
10/00/000/273/02/02/00/231	ግንባራ ባለጠፈረ	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/232	ከአብዮቱ አደባባይ ቀበሌ መንገድ መገናኛ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/273/02/02/00/233	ከትራፊክ ጽ/ቤት-አድዋ መንገድ እንግሊዝ ሊምባሲ	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/273/02/02/00/235	ግሌ ከከተማ ተሰጦ 07/14 መሬት ደብዳቤ ት/ቤት አብዛሊ	428,000.00	0.00	0.00	0.00	0.00	428,000.00
10/00/000/273/02/02/00/236	ጉላሌ ከከተማ ተሰጦ 09/15 አዲሱ ዝቅባሊ	548,000.00	0.00	0.00	0.00	0.00	548,000.00
10/00/000/273/02/02/00/237	ጎፋላ ስልክ ላሊቱ ከከተማ ተሰጦ 09/14 ጎፋ ጥርጣራ አብዛሊ	288,000.00	0.00	0.00	0.00	0.00	288,000.00
10/00/000/273/02/02/00/238	አርሻ ምርምር እንግሊዝ ቤ/ክርስቲያን	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/273/02/02/00/239	ወረዳ 8 ተሰጦ 13/20	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10/00/000/273/02/02/00/240	ቀራንቶ ድልድይ ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/273/02/02/00/241	ሲኦምሲ አደባባይ-ከራላ	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/273/02/02/00/242	ኢምፕሪያል ሆቴል-የረረ ቦር	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/00/000/275/01	የቤተሰብ ልማትና አስተዳደር ኤጀንሲ	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10/00/000/275/01	የፕሮጀክት አስተዳደር	852,602,760.00	0.00	0.00	0.00	0.00	852,602,760.00
10/00/000/275/01/11/00/001	የቤተሰብ ልማት ጽ/ቤት	806,183,010.00	0.00	0.00	0.00	0.00	806,183,010.00
10/00/000/275/01/11/00/002	አራዳ ከ/ከ/ቤት ጽ/ቤት	4,339,420.00	0.00	0.00	0.00	0.00	4,339,420.00
10/00/000/275/01/11/00/003	አዲስ ከተማ ከ/ከ ቤተሰብ ጽ/ቤት	3,087,750.00	0.00	0.00	0.00	0.00	3,087,750.00
10/00/000/275/01/11/00/004	አዲሱ ከ/ከ/ቤት ጽ/ቤት	5,629,160.00	0.00	0.00	0.00	0.00	5,629,160.00
10/00/000/275/01/11/00/005	ድርቆስ ከ/ከ/ቤት ጽ/ቤት	4,647,000.00	0.00	0.00	0.00	0.00	4,647,000.00
10/00/000/275/01/11/00/006	የካ ከ/ከ/ቤት ጽ/ቤት	4,757,480.00	0.00	0.00	0.00	0.00	4,757,480.00
10/00/000/275/01/11/00/007	ባሌ ከ/ከ/ቤት ጽ/ቤት	5,343,680.00	0.00	0.00	0.00	0.00	5,343,680.00
10/00/000/275/01/11/00/008	አቃቂ ቃላት ከ/ከ/ቤት ጽ/ቤት	4,465,940.00	0.00	0.00	0.00	0.00	4,465,940.00
10/00/000/275/01/11/00/009	ሳፍቶ ጎፋላ ስልክ ከ/ከ/ቤት ጽ/ቤት	4,337,480.00	0.00	0.00	0.00	0.00	4,337,480.00
10/00/000/275/01/11/00/010	ከላፊ ቀራንቶ ከ/ከ/ቤት ጽ/ቤት	5,091,840.00	0.00	0.00	0.00	0.00	5,091,840.00
10/00/000/275/01/11/00/011	ጉላሌ ከ/ከ/ቤት ጽ/ቤት	4,720,000.00	0.00	0.00	0.00	0.00	4,720,000.00
10/00/000/275/02	የቤተሰብ ልማትና አስተዳደር	20,437,240.00	0.00	0.00	0.00	0.00	20,437,240.00
10/00/000/275/02/11/00/012	የአገርስቶን ማዕከል	7,719,680.00	0.00	0.00	0.00	0.00	7,719,680.00
10/00/000/275/02/11/00/022	ማንከሊም አስተዳደር	6,769,560.00	0.00	0.00	0.00	0.00	6,769,560.00
10/00/000/275/02/11/00/127	አቃቂ የአገርስቶን ቁጥር 1	5,948,000.00	0.00	0.00	0.00	0.00	5,948,000.00
10/00/000/300	ግንባራ	394,540,235.00	0.00	0.00	0.00	0.00	394,540,235.00
10/00/000/310	ትምህርት	238,447,616.00	0.00	0.00	0.00	0.00	238,447,616.00
10/00/000/311	የትምህርት ቤት	42,463,500.00	0.00	0.00	0.00	0.00	42,463,500.00
10/00/000/311/01	ድምጽ ሰጪና ምክር እንዲሉት	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
10/00/000/311/01/01/00/001	የቤት ህንጻ ግንባታ	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/311/01/01/00/002	መሰረታዊ ትምህርት	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00
10/00/000/311/08	አስተዳደር ትምህርት	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00
10/00/000/311/08/11/00/003	አዲስ አበባ ተቀራሪ ተሰጦ ተምህርትና ሥልጣን ኮሌጅ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/312/02	ከፍተኛ ትምህርት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/312/02/00/001	የህንጻ ግንባታ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/313	አገልግሎትና አስተዳደር	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/000/313/02	ከፍተኛ ትምህርት	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/000/313/02/02/00/001	የህንጻ ግንባታ	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00

በጀት ማዕከል ቁጥር	አከፋገጣ ማ/ቤት / ፕሮግራም / ፕሮጀክት	የሚገኝበት ግምገማ በት	የደርጅት ገቢ	ስርዓታ	ብድር	ከሚገኝበት ፊንዳ	ድምር
10/00/000/313/02/02/00/003	የመግለጫ ክፍሎች ግንባታ	4,200,000.00	0.00	0.00	0.00	0.00	4,200,000.00
10/00/000/314/02/02/00/002	ድርጅቱ ግንባታና ተከታታይ ሥራዎች	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/000/314/02/02/00/002	ክፍሎች ትምህርት	110,000.00	0.00	0.00	0.00	0.00	110,000.00
10/00/000/314/02/02/00/003	የህግ ግንባታ	858,722.00	0.00	0.00	0.00	0.00	858,722.00
10/00/000/314/02/02/00/004	መግለጫ እና የፍላጎት መስመር መገንባት	422,731.00	0.00	0.00	0.00	0.00	422,731.00
10/00/000/315/02/02/00/003	አጥር ጥገና	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/315/02/02/00/004	የጠቅላይ ሚኒስትር ግንባታ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/315/01	ድጋፍ ሰጪና ምክር አገልግሎት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/315/01/01/00/001	የመሃል ምክር አገልግሎት እና አገልግሎት መስመር ገዢ	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/316	ገራሽ ሰላሳ ተከታታይ ሥራ ትምህርት ሰላሳ	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/000/316/02	ክፍሎች ትምህርት	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10/00/000/316/02/02/00/002	የመግለጫ ክፍሎች ግንባታ	9,190,845.00	0.00	0.00	0.00	0.00	9,190,845.00
10/00/000/316/02/02/00/004	የተማሪዎች ስጦታ እና የፍላጎት መስመር መገንባት	2,309,155.00	0.00	0.00	0.00	0.00	2,309,155.00
10/00/000/317	ምስራች ተከታታይ ሥራ ትምህርት ሰላሳ	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/000/317/02	ክፍሎች ትምህርት	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10/00/000/317/02/02/00/001	የህግ ግንባታ	1,621,434.00	0.00	0.00	0.00	0.00	1,621,434.00
10/00/000/317/02/02/00/002	ለአዲስ ህንጻ ፈርዲናንድስ መገንባት	792,393.00	0.00	0.00	0.00	0.00	792,393.00
10/00/000/317/02/02/00/003	የፍላጎት መስመር ገዢ	576,900.00	0.00	0.00	0.00	0.00	576,900.00
10/00/000/317/02/02/00/004	ሽንት-ቤት እና ሽጦር ግንባታ	367,000.00	0.00	0.00	0.00	0.00	367,000.00
10/00/000/317/02/02/00/005	የምረት ማዕከል ግንባታ	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/317/02/02/00/006	ክልላዊ ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/317/02/02/00/007	ዲስትሪክት ክፍል ግንባታ	666,666.00	0.00	0.00	0.00	0.00	666,666.00
10/00/000/317/02/02/00/008	ለሰላሳ ስራ ምክር አገልግሎት	4,631,700.00	0.00	0.00	0.00	0.00	4,631,700.00
10/00/000/317/02/02/00/009	የአጥር ጥገና ግንባታ	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/317/02/02/00/010	የሰራተኛ ሚኒስትር ግንባታ	823,907.00	0.00	0.00	0.00	0.00	823,907.00
10/00/000/318/02/02/00/001	የአጥር ጥገና ግንባታ	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/318/02/02/00/002	የአጥር ጥገና ግንባታ	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10/00/000/319	የአጥር ጥገና ግንባታ	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/000/319/01	ድጋፍ ሰጪና ምክር አገልግሎት	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10/00/000/319/01/01/00/001	ለጥራት ምስክር አገልግሎት	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10/00/000/321/02	ክፍሎች ትምህርት	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10/00/000/321/02/02/00/001	የፍላጎት መስመር ገዢ	2,660,254.00	0.00	0.00	0.00	0.00	2,660,254.00
10/00/000/321/02/02/00/002	የሰራተኛ ሚኒስትር ግንባታ	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/321/02/02/00/003	የሰራተኛ ሚኒስትር ግንባታ	662,400.00	0.00	0.00	0.00	0.00	662,400.00
10/00/000/322	የአጥር ጥገና ግንባታ	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10/00/000/322/02	ለጥራት ምስክር አገልግሎት	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10/00/000/322/02/02/00/001	ለጥራት ምስክር አገልግሎት	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00
10/00/000/322/02/02/00/002	የአጥር ጥገና ግንባታ	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/322/02/02/00/003	የሰራተኛ ሚኒስትር ግንባታ	25,533,018.00	0.00	0.00	0.00	0.00	25,533,018.00

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	የሙኅንቤት ግምገማ ቢት	የድርጅት ገቢ	ስድስት	ብድር	ከሙኅንቤት ፊንያ	ድምር
10/00/000/332/02/02/00/004	የአፈክትሪክ አጭጥጥ መስጫ ስም	1,795,000.00	0.00	0.00	0.00	0.00	1,795,000.00
10/00/000/332/02/02/00/005	የአፈክትሪክ አጭጥጥ መስጫ ስም	10,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00
10/00/000/332/02/02/00/006	የመስጫ ስም	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/332/02/02/00/007	የመስጫ ስም	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/332/02/02/00/008	የመስጫ ስም	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10/00/000/332/02/02/00/009	የመስጫ ስም	58,111,600.00	0.00	0.00	0.00	0.00	63,177,553.00
10/00/000/332/02/02/00/010	የመስጫ ስም	42,566,600.00	0.00	0.00	0.00	0.00	47,632,553.00
10/00/000/332/02/02/00/011	የመስጫ ስም	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
10/00/000/332/02/02/00/012	የመስጫ ስም	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
10/00/000/332/02/02/00/013	የመስጫ ስም	9,566,600.00	0.00	0.00	0.00	0.00	10,353,620.00
10/00/000/332/02/02/00/014	የመስጫ ስም	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/00/000/332/02/02/00/015	የመስጫ ስም	0.00	0.00	0.00	0.00	0.00	787,020.00
10/00/000/332/02/02/00/016	የመስጫ ስም	1,566,600.00	0.00	0.00	0.00	0.00	1,566,600.00
10/00/000/332/02/02/00/017	የመስጫ ስም	8,500,000.00	0.00	0.00	0.00	0.00	12,778,933.00
10/00/000/332/02/02/00/018	የመስጫ ስም	5,700,000.00	0.00	0.00	0.00	0.00	5,700,000.00
10/00/000/332/02/02/00/019	የመስጫ ስም	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/332/02/02/00/020	የመስጫ ስም	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/332/02/02/00/021	የመስጫ ስም	0.00	0.00	0.00	0.00	0.00	4,278,933.00
10/00/000/332/02/02/00/022	የመስጫ ስም	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
10/00/000/332/02/02/00/023	የመስጫ ስም	25,545,000.00	0.00	0.00	0.00	0.00	25,545,000.00
10/00/000/332/02/02/00/024	የመስጫ ስም	2,145,000.00	0.00	0.00	0.00	0.00	2,145,000.00
10/00/000/332/02/02/00/025	የመስጫ ስም	145,000.00	0.00	0.00	0.00	0.00	145,000.00
10/00/000/332/02/02/00/026	የመስጫ ስም	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00
10/00/000/332/02/02/00/027	የመስጫ ስም	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/332/02/02/00/028	የመስጫ ስም	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/332/02/02/00/029	የመስጫ ስም	20,600,000.00	0.00	0.00	0.00	0.00	20,600,000.00
10/00/000/332/02/02/00/030	የመስጫ ስም	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/332/02/02/00/031	የመስጫ ስም	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/00/000/332/02/02/00/032	የመስጫ ስም	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/332/02/02/00/033	የመስጫ ስም	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/00/000/332/02/02/00/034	የመስጫ ስም	84,301,019.00	0.00	0.00	0.00	0.00	105,051,834.00
10/00/000/332/02/02/00/035	የመስጫ ስም	18,067,019.00	0.00	0.00	0.00	0.00	32,735,307.00
10/00/000/332/02/02/00/036	የመስጫ ስም	0.00	0.00	0.00	0.00	0.00	14,668,288.00
10/00/000/332/02/02/00/037	የመስጫ ስም	0.00	0.00	0.00	0.00	0.00	10,214,400.00
10/00/000/332/02/02/00/038	የመስጫ ስም	0.00	0.00	0.00	0.00	0.00	4,453,888.00
10/00/000/332/02/02/00/039	የመስጫ ስም	18,067,019.00	0.00	0.00	0.00	0.00	18,067,019.00
10/00/000/332/02/02/00/040	የመስጫ ስም	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/00/000/332/02/02/00/041	የመስጫ ስም	16,205,019.00	0.00	0.00	0.00	0.00	16,205,019.00
10/00/000/332/02/02/00/042	የመስጫ ስም	362,000.00	0.00	0.00	0.00	0.00	362,000.00
10/00/000/332/02/02/00/043	የመስጫ ስም	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00

በጀት ማመዛረቢያ ቁጥር	አክሲዳንሲ መ/ቤት / ንግድ/ሥራ / ንግድ/ሥራ	የመንግሥት ግንዛቤ ቤት	የደርጅት ገቢ	ስርዓት	ብድር	ከመንግሥት ፊደል	ድምር
10/00/000/342/02	የህክምና አገልግሎት መስጠት	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00
10/00/000/342/02/02/00/0001	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00
10/00/000/342/02/02/00/0004	የህክምና 12 የሰዓት ሰዓት ወጪ ሆስፒታል ማስፋፊያ ፕሮጀክት	5,970,000.00	0.00	0.00	0.00	0.00	5,970,000.00
10/00/000/342/02/02/00/0005	የህክምና 12 ጽሑፍ ሆስፒታል ማስፋፊያ ፕሮጀክት	5,900,000.00	0.00	0.00	0.00	0.00	5,900,000.00
10/00/000/342/02/02/00/0006	የህክምና 12 ቤተሰብ አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/343	አጭር ማረጋገጫ ሆስፒታል	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10/00/000/343/02	የህክምና አገልግሎት መስጠት	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10/00/000/343/02/02/00/0001	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/343/02/02/00/0004	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	5,620,000.00	0.00	0.00	0.00	0.00	5,620,000.00
10/00/000/343/02/02/00/0005	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	9,400,000.00	0.00	0.00	0.00	0.00	9,400,000.00
10/00/000/343/02/02/00/0006	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	7,371,000.00	0.00	0.00	0.00	0.00	7,371,000.00
10/00/000/344	ራስ ጽሑፍ ሆስፒታል	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10/00/000/344/02	የህክምና አገልግሎት መስጠት	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10/00/000/344/02/02/00/0004	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	50,087.00	0.00	0.00	0.00	0.00	50,087.00
10/00/000/344/02/02/00/0005	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	2,273,913.00	0.00	0.00	0.00	0.00	2,273,913.00
10/00/000/344/02/02/00/0006	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
10/00/000/345	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/345/01	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/345/01/01/00/0001	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/346	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
10/00/000/346/02	የህክምና አገልግሎት መስጠት	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
10/00/000/346/02/02/00/0001	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/346/02/02/00/0002	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/346/02/02/00/0003	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/346/02/02/00/0004	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	5,349,000.00	0.00	0.00	0.00	0.00	5,349,000.00
10/00/000/347	ጋንዲ ሆስፒታል	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/347/02	የህክምና አገልግሎት መስጠት	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10/00/000/347/02/02/00/0001	ጋንዲ ሆስፒታል ሆስፒታል ማስፋፊያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/347/02/02/00/0002	ጋንዲ ሆስፒታል ሆስፒታል ማስፋፊያ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/350	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	3,680,000.00	0.00	0.00	0.00	0.00	3,680,000.00
10/00/000/351	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	1,470,000.00	0.00	0.00	0.00	0.00	1,470,000.00
10/00/000/351/02	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	999,990.00	0.00	0.00	0.00	0.00	999,990.00
10/00/000/351/02/02/00/0003	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	698,580.00	0.00	0.00	0.00	0.00	698,580.00
10/00/000/351/02/02/00/0004	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	301,410.00	0.00	0.00	0.00	0.00	301,410.00
10/00/000/351/03	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	470,010.00	0.00	0.00	0.00	0.00	470,010.00
10/00/000/351/03/03/00/0003	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	246,975.00	0.00	0.00	0.00	0.00	246,975.00
10/00/000/351/03/03/00/0004	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	223,035.00	0.00	0.00	0.00	0.00	223,035.00
10/00/000/354	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/354/02	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	0.00	0.00	0.00	0.00	0.00	0.00
10/00/000/354/02/02/00/0002	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	691,426.00	0.00	0.00	0.00	0.00	691,426.00
10/00/000/354/02/03/00/0001	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	686,429.00	0.00	0.00	0.00	0.00	686,429.00
10/00/000/354/02/04/00/0003	የህክምና አገልግሎት ሆስፒታል ማስፋፊያ ፕሮጀክት	3,984,571.00	0.00	0.00	0.00	0.00	3,984,571.00

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	የሚገኝበት ግምገማ ቤት	የድርጅት ገቢ	አስፈጻሚ	ብድር	ከሚገኝበት ፈንድ	ፍጥር
10/00/000/522/01/01/00/007	ለቡላፍ ዘላቂ ማረፊያ ቦታ ጸዳቢና ዲፓ ግንባታ	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/008	አሰማሊያ ጥፍል ፓርክ ልማት (ቀበሌ ስራ) ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/522/01/01/00/009	አሰማሊያ ጥፍል ፓርክ ልማት (ቀበሌ ስራ) ፕሮጀክት	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/010	ቀጠላ ጎዳና መንገድ አካፍል ልማት	750,000.00	0.00	0.00	0.00	0.00	750,000.00
10/00/000/522/01/01/00/011	የፍልመህ ዝግ መናፈሻ ልማት ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/000/522/01/01/00/012	የኢትዮ-ኩዝ ዝግ መናፈሻ የማደስ ፕሮጀክት	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
10/00/000/522/01/01/00/013	የባላንድ ኢንብሊ ዝግ መናፈሻ የማደስ ፕሮጀክት	4,030,000.00	0.00	0.00	0.00	0.00	4,030,000.00
10/00/000/522/01/01/00/014	የግንባራ ማስፈለጫ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/522/01/01/00/015	የሞገሳ ሳይክል ግዢ ፕሮጀክት	2,970,000.00	0.00	0.00	0.00	0.00	2,970,000.00
10/00/000/523/01/01/00/001	የጽዳት አስተዳደር አጀንዳ	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01/01/00/002	ደረት ቆሻሻ አስተዳደር	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/003	የደረት ቆሻሻ ማጥፋት መዘናኛ ግዢ	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00
10/00/000/523/01/01/00/006	የደረት ቆሻሻ ማስፈለጫ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/523/01/01/00/007	የደረት ቆሻሻ ማስፈለጫ ፕሮጀክት	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
10/00/000/523/01/01/00/008	የደረት ቆሻሻ አወጋገድ ግንባራ ማስፈለጫ ፕሮጀክት	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/009	የደረት ቆሻሻ ደረት ቆሻሻ ስርዓት ማጥፋት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/523/01/01/00/010	የደረት ቆሻሻ ማስፈለጫ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/523/01/01/00/011	የደረት ቆሻሻ ማስፈለጫ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/524/01/01/00/001	ደረት ቆሻሻ አስተዳደር	76,996,160.00	0.00	19,440,000.00	0.00	0.00	96,436,160.00
10/00/000/524/01/01/00/004	የደረት ቆሻሻ መለ መጠቀም ማስፈለጫ ፕሮጀክት	22,560,000.00	0.00	0.00	0.00	0.00	22,560,000.00
10/00/000/524/01/01/00/005	የደረት ቆሻሻ መለ መጠቀም ማስፈለጫ ፕሮጀክት	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/524/01/01/00/006	የደረት ቆሻሻ መለ መጠቀም ማስፈለጫ ፕሮጀክት	5,400,000.00	0.00	0.00	0.00	0.00	5,400,000.00
10/00/000/524/01/01/00/007	የደረት ቆሻሻ መለ መጠቀም ማስፈለጫ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/524/01/01/00/008	የደረት ቆሻሻ መለ መጠቀም ማስፈለጫ ፕሮጀክት	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00
10/00/000/524/01/01/00/010	የደረት ቆሻሻ አወጋገድ ስርዓት ማስፈለጫ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/530	ግዛብራዊ	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531	የአስተናጋጅ አገልግሎት መስጫ ማስፈለጫ ፕሮጀክት	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01	የአስተናጋጅ አገልግሎት መስጫ ማስፈለጫ ፕሮጀክት	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
10/00/000/531/01/02/00/003	የአስተናጋጅ አገልግሎት መስጫ ማስፈለጫ ፕሮጀክት	1,018,103.00	0.00	0.00	0.00	0.00	1,018,103.00
10/00/000/531/01/02/00/005	የአስተናጋጅ አገልግሎት መስጫ ማስፈለጫ ፕሮጀክት	1,575,000.00	0.00	0.00	0.00	0.00	1,575,000.00
10/00/000/531/01/02/00/006	የአስተናጋጅ አገልግሎት መስጫ ማስፈለጫ ፕሮጀክት	454,130.00	0.00	0.00	0.00	0.00	454,130.00
10/00/000/531/01/02/00/007	የአስተናጋጅ አገልግሎት መስጫ ማስፈለጫ ፕሮጀክት	252,767.00	0.00	0.00	0.00	0.00	252,767.00
10/00/000/531/01/02/00/013	የ100 ሀይድራንት ግዢ	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/531/01/02/00/014	የ100 ሀይድራንት መስጫ ማስፈለጫ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/531/01/02/00/015	የአገልግሎት ግዢ	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00

**Addis Ababa City Government
B. Capital Budget For 2003 FY**

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
10000000	Addis Ababa City Administration	3,120,631,070.00	200,860,000.00	256,889,039.00	221,891,550.00	45,000,000.00	4,145,279,659.00
10000000100	Administration and General Services	221,186,951.00	0.00	741,920.00	0.00	0.00	221,928,871.00
10000000110	Organ of State	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10000000111	Office of the Spokesman	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10000000112	Mayor's Office	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10000000120	Justice & Legal Affairs	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10000000122	A.A. City Courts	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
10000000127	Police Commission	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
10000000134	Acts and Civil Status Documents Service Office	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
10000000150	General Service	134,054,215.00	0.00	241,920.00	0.00	0.00	134,296,135.00
10000000152	Finance & Economic Development Bureau	108,800,955.00	0.00	241,920.00	0.00	0.00	109,042,875.00
10000000153	Information Bureau	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10000000155	Civil Servant Administration Agency	1,671,990.00	0.00	0.00	0.00	0.00	1,671,990.00
10000000156	Revenue Agency	5,581,280.00	0.00	0.00	0.00	0.00	5,581,280.00
10000000159	Mass Media Agency	21,500,000.00	0.00	0.00	0.00	0.00	21,500,000.00
10000000200	Economic	2,313,364,397.00	200,860,000.00	182,472,026.00	221,891,550.00	45,000,000.00	2,973,595,973.00
10000000210	Agriculture	41,775,603.00	500,000.00	94,046.00	0.00	0.00	42,369,649.00
10000000214	Guided Botanic Garden	21,160,000.00	500,000.00	0.00	0.00	0.00	21,660,000.00
10000000219	Environmental Protection Authority	20,615,603.00	0.00	94,046.00	0.00	0.00	20,709,649.00
10000000220	Natural Resource	301,304,000.00	200,360,000.00	182,377,990.00	221,891,550.00	0.00	915,941,530.00
10000000221	Water & Sewerage Dev't & Management Bureau	301,304,000.00	200,360,000.00	182,377,990.00	221,891,550.00	0.00	915,941,530.00
10000000230	Trade & Industry	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
10000000231	Trade and Industry Development Bureau	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
10000000232	Micro Small Enterprises Development Agency	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
10000000270	Construction	1,950,910,000.00	0.00	0.00	0.00	45,000,000.00	1,995,910,000.00
10000000273	Addis Ababa Road Authority	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
10000000275	Housing Development & Administration Agency	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10000000300	Social	384,540,235.00	0.00	54,235,093.00	0.00	0.00	438,775,328.00
10000000310	Education	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00
10000000311	Education Bureau	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00
10000000312	Addis Ababa Technical & Vocational Education & Training college	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10000000313	Enfeto Technical & Vocational Education & Training College	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10000000314	General Wingate Technical & Vocational Education & Training College	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10000000315	Kotoba Teachers Education College	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10000000316	Nefesa Selk Tech. & Vocational Education & Training College	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
10000000317	Misrak Tech. & Vocational Education & Training College	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
10000000318	Capacity Building	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10000000319	City Management Institute	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10000000321	Ethio-China Polytechnic College	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
10000000322	Information Communication Technology development Agency	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
10000000326	Cable-Store Road Construction Project Coordination Office	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10000000330	Culture & Sport	58,111,600.00	0.00	5,065,953.00	0.00	0.00	63,177,553.00
10000000331	Youth & Sport office	42,566,600.00	0.00	5,065,953.00	0.00	0.00	47,632,553.00
10000000332	Bureau of Culture & Tourism	25,545,000.00	0.00	0.00	0.00	0.00	25,545,000.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
10000000340	Health	84,301,019.00	0.00	20,750,815.00	0.00	0.00	105,051,834.00
10000000341	Health Bureau	18,067,019.00	0.00	14,688,286.00	0.00	0.00	32,755,307.00
10000000342	Yekati 12 Hospital	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00
10000000343	Minik II Hospital	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
10000000344	Ras Desta Hospital	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
10000000345	H.I.V.AIDS Prevention & Control Office	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
10000000346	Zewditu Hospital	9,348,000.00	0.00	0.00	0.00	0.00	9,348,000.00
10000000347	Gandhi Hospital	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10000000350	Social & Civil Affairs	3,660,000.00	0.00	5,362,426.00	0.00	0.00	9,042,426.00
10000000351	Worker & Social Affairs Office	1,470,000.00	0.00	0.00	0.00	0.00	1,470,000.00
10000000354	Women Affairs Bureau	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
10000000357	Productivity Improvement Center	2,710,000.00	0.00	0.00	0.00	0.00	2,710,000.00
10000000500	Municipality	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10000000510	Administration & General Service	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10000000515	Land Administration & Construction License Authority	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
10000000517	Land Development, Banking & City Renewal Project Office	143,548,134.00	0.00	0.00	0.00	0.00	143,548,134.00
10000000518	Integrated land information holding system installation project continuation office	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10000000520	Economic	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10000000521	City Plan & Information Institution	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10000000522	Beautification & Park Dev't Agency	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
10000000523	Sanitation Management Agency	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10000000524	Re-use & Disposal Project Office	76,995,160.00	0.00	19,440,000.00	0.00	0.00	96,435,160.00
10000000530	Social	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10000000531	Fire and Emergency Service Agency	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10000000	Addis Ababa City Administration	3,410,631,070.00	200,868,000.00	256,889,039.00	221,881,550.00	45,000,000.00	4,135,279,659.00
10000000100	Administration and General Service	221,186,951.00	0.00	741,520.00	0.00	0.00	221,928,471.00
10000000110	Organ of State	1,380,385.00	0.00	500,000.00	0.00	0.00	1,880,385.00
10000000111	Office of the Spokesman	0.00	0.00	500,000.00	0.00	0.00	500,000.00
1000000011101	Low Formulation	0.00	0.00	500,000.00	0.00	0.00	500,000.00
100000001110101000001	Building Democratic Institution project	0.00	0.00	500,000.00	0.00	0.00	500,000.00
10000000112	Mayor's Office	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
1000000011203	Park Dev't	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
100000001120305000001	Addis Zoo Park Project	1,380,385.00	0.00	0.00	0.00	0.00	1,380,385.00
10000000120	Justice & Legal Affairs	85,752,351.00	0.00	0.00	0.00	0.00	85,752,351.00
10000000122	A.A City Courts	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
1000000012201	Passing Verdict	26,000,000.00	0.00	0.00	0.00	0.00	26,000,000.00
100000001220101000003	Building Construction	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00
100000001220102090003	Building Construction	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10000000127	Police Commission	54,717,351.00	0.00	0.00	0.00	0.00	54,717,351.00
1000000012701	Support & Advise service	35,063,578.00	0.00	0.00	0.00	0.00	35,063,578.00
100000001270101000009	Police Commission main office building	32,216,228.00	0.00	0.00	0.00	0.00	32,216,228.00
100000001270101000012	Commune Police office Training	2,847,351.00	0.00	0.00	0.00	0.00	2,847,351.00
1000000012703	Crime and Traffic Problem Preventing	19,653,772.00	0.00	0.00	0.00	0.00	19,653,772.00
100000001270303000011	Traffic Department Building Construction	19,653,772.00	0.00	0.00	0.00	0.00	19,653,772.00
10000000134	Acts and Civil Status Documents Service Office	5,035,000.00	0.00	0.00	0.00	0.00	5,035,000.00
1000000013401	Support & Advise service	50,000.00	0.00	0.00	0.00	0.00	50,000.00
100000001340101000001	Dweller Certificate Project	50,000.00	0.00	0.00	0.00	0.00	50,000.00
1000000013402	Evidence Preparation	4,985,000.00	0.00	0.00	0.00	0.00	4,985,000.00
100000001340202000002	Sheger Recreation Center Rebuilding Project	4,985,000.00	0.00	0.00	0.00	0.00	4,985,000.00

Budget Code	Public Body / Program / Project	Birr					Road Fund	Total
		Treasury	Revenue	Assistance	Loan			
10/00/000/150	General Service	134,054,215.00	0.00	241,920.00	0.00		0.00	134,296,135.00
10/00/000/152	Finance & Economic Development Bureau	103,800,955.00	0.00	241,920.00	0.00		0.00	104,042,875.00
10/00/000/152/01	Support & Advisory service	103,870,955.00	0.00	0.00	0.00		0.00	103,870,955.00
10/00/000/152/01/01/00/001	Generator & Lift purchase	3,000,000.00	0.00	0.00	0.00		0.00	3,000,000.00
10/00/000/152/01/01/00/003	Urban Local Government Development Project	100,870,955.00	0.00	0.00	0.00		0.00	100,870,955.00
10/00/000/152/02	City Administration Policy research, Implementation & Monitoring	130,000.00	0.00	241,920.00	0.00		0.00	371,920.00
10/00/000/152/02/02/00/002	Program Coordination M&E	0.00	0.00	241,920.00	0.00		0.00	241,920.00
10/00/000/152/02/02/00/003	Projects M&E Project	130,000.00	0.00	0.00	0.00		0.00	130,000.00
10/00/000/153	Information Bureau	1,500,000.00	0.00	0.00	0.00		0.00	1,500,000.00
10/00/000/153/02	Information Development	1,500,000.00	0.00	0.00	0.00		0.00	1,500,000.00
10/00/000/153/02/02/00/001	Contractual payment for walla information	1,500,000.00	0.00	0.00	0.00		0.00	1,500,000.00
10/00/000/155	Civil Servant Administration agency	1,671,980.00	0.00	0.00	0.00		0.00	1,671,980.00
10/00/000/155/02	Man power administration	1,671,980.00	0.00	0.00	0.00		0.00	1,671,980.00
10/00/000/155/02/02/00/001	System Project	1,671,980.00	0.00	0.00	0.00		0.00	1,671,980.00
10/00/000/156	Revenue Agency	5,581,280.00	0.00	0.00	0.00		0.00	5,581,280.00
10/00/000/156/02	Revenue Policy Implementation & Monitoring	5,581,280.00	0.00	0.00	0.00		0.00	5,581,280.00
10/00/000/156/02/02/00/002	project coordination monitoring sand evaluation	5,581,280.00	0.00	0.00	0.00		0.00	5,581,280.00
10/00/000/159	Mass Media Agency	21,500,000.00	0.00	0.00	0.00		0.00	21,500,000.00
10/00/000/159/02	Promotion of Democratic Culture	21,500,000.00	0.00	0.00	0.00		0.00	21,500,000.00
10/00/000/159/02/02/00/001	Field Transmission Car	21,500,000.00	0.00	0.00	0.00		0.00	21,500,000.00
10/00/000/200	Economic	2,313,364,397.00	200,868,000.00	192,472,026.00	221,891,550.00		45,000,000.00	2,973,595,973.00
10/00/000/210	Agriculture	41,775,603.00	500,000.00	94,046.00	0.00		0.00	42,369,649.00
10/00/000/214	Guilele Botanic Garden	21,160,000.00	500,000.00	0.00	0.00		0.00	21,660,000.00
10/00/000/214/02	Research & Development	12,010,000.00	500,000.00	0.00	0.00		0.00	12,510,000.00
10/00/000/214/02/02/00/001	research work (AGORA) construction building project	12,010,000.00	500,000.00	0.00	0.00		0.00	12,510,000.00
10/00/000/214/03	Education & Training Recreation Service	9,150,000.00	0.00	0.00	0.00		0.00	9,150,000.00
10/00/000/214/03/03/00/0001	modern garden development project	9,150,000.00	0.00	0.00	0.00		0.00	9,150,000.00
10/00/000/219	Environmental Protection Authority	20,615,603.00	0.00	94,046.00	0.00		0.00	20,709,649.00
10/00/000/219/01	Support & Advice service	8,921,600.00	0.00	0.00	0.00		0.00	8,921,600.00
10/00/000/219/01/01/00/001	Office Building	8,921,600.00	0.00	0.00	0.00		0.00	8,921,600.00
10/00/000/219/02	Environment Protection, Follow up & Development	11,694,003.00	0.00	94,046.00	0.00		0.00	11,788,049.00
10/00/000/219/02/02/00/001	Project coordinating office	100,000.00	0.00	0.00	0.00		0.00	100,000.00
10/00/000/219/02/02/00/002	Environmental education with electronics media	519,833.00	0.00	0.00	0.00		0.00	519,833.00
10/00/000/219/02/02/00/003	Textile industry environment evaluation technique manual preparation	115,000.00	0.00	0.00	0.00		0.00	115,000.00
10/00/000/219/02/02/00/004	Compost Demonstration Field	390,000.00	0.00	0.00	0.00		0.00	390,000.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
100000002190202000005	Environment protection evaluation awareness creating project	110,790.00	0.00	0.00	0.00	0.00	110,790.00
1000000021902020000006	Environment protection role players gifts and gratiations project	145,465.00	0.00	0.00	0.00	0.00	145,465.00
1000000021902020000007	Laboratory Office Building & machinery and chemical purchases	3,482,302.00	0.00	0.00	0.00	0.00	3,482,302.00
1000000021902020000008	Harmful waste Eradication Study	495,395.00	0.00	0.00	0.00	0.00	495,395.00
1000000021902020000009	Urban Catchments management program capacity building on water quality monitoring project	0.00	0.00	94,046.00	0.00	0.00	94,046.00
1000000021902020000001	Environment pollution monitoring and evaluation Project	281,558.00	0.00	0.00	0.00	0.00	281,558.00
1000000021902020000008	Suash nursery site	586,652.00	0.00	0.00	0.00	0.00	586,652.00
1000000021902020000013	Water moistening soil controlling & protection Project	1,892,448.00	0.00	0.00	0.00	0.00	1,892,448.00
1000000021902020000014	Decorational plants development project	1,154,767.00	0.00	0.00	0.00	0.00	1,154,767.00
1000000021902020000027	Green Area Demarcation & Socio Economic Study	847,544.00	0.00	0.00	0.00	0.00	847,544.00
1000000021902020000030	Enkroncha medicinal plants development project	1,241,200.00	0.00	0.00	0.00	0.00	1,241,200.00
1000000021902020000033	Energy Technology production Center establishment study & Biogas workshop Buildings	179,880.00	0.00	0.00	0.00	0.00	179,880.00
1000000021902020000034	Higher Drainage study	301,304,000.00	200,368,000.00	192,377,980.00	0.00	0.00	915,941,530.00
10000000220	Natural Resource	301,304,000.00	200,368,000.00	192,377,980.00	0.00	0.00	915,941,530.00
10000000221	Water & Sewerage Dev't & Management Bureau	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
1000000022101	Support & Advice service	301,304,000.00	200,368,000.00	192,377,980.00	221,891,550.00	0.00	915,941,530.00
100000002210101000006	secondary sewer line extension project phase 6	113,000.00	2,500,000.00	0.00	0.00	0.00	2,613,000.00
100000002210101000009	Capacity Building and Implementation of Studies	32,216,000.00	24,317,000.00	0.00	0.00	0.00	56,533,000.00
100000002210101000012	expansion area line installation project	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00
100000002210101000013	new medium wall drilling and transmission line laying project (new)	0.00	10,354,000.00	0.00	0.00	0.00	10,354,000.00
100000002210101000017	Koiebe sawers treatment plant rehabilitation project (new)	0.00	2,840,000.00	0.00	0.00	0.00	2,840,000.00
100000002210101000018	stor building project number 2	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00
100000002210101000019	medium sewerage line system project phase 7	0.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00
100000002210101000020	Catchments Buffer zone Construction Project	0.00	44,000.00	0.00	0.00	0.00	44,000.00
100000002210101000020	sewerage system construction project	0.00	89,000.00	0.00	0.00	0.00	89,000.00
100000002210101000025	Burayu city water intolment	0.00	2,916,000.00	0.00	0.00	0.00	2,916,000.00
100000002210101000032	condominium house and road cased installation project ongoing	3,112,000.00	10,000,000.00	0.00	0.00	0.00	13,112,000.00
100000002210101000033	drilling wells project No.2 Ongoing/	697,000.00	12,870,000.00	0.00	0.00	0.00	13,567,000.00
100000002210101000036	Legedast Project	477,000.00	0.00	26,767,000.00	40,779,550.00	0.00	68,023,550.00
100000002210101000037	Gelani City Drinking Water Project	0.00	120,000.00	0.00	0.00	0.00	120,000.00
100000002210101000040	Deep Borehole Drilling	264,689,000.00	50,000,000.00	0.00	0.00	0.00	314,689,000.00
100000002210101000041	Community Water Supply Project	0.00	8,310,000.00	0.00	0.00	0.00	8,310,000.00
100000002210101000043	alkali area sewerage system study and construction project	0.00	0.00	59,040,000.00	0.00	0.00	59,040,000.00
100000002210101000045	Main office Laboratory & Kalla Fresh Laboratory Equipments & Materials Comphreh	0.00	0.00	0.00	46,858,000.00	0.00	46,858,000.00
100000002210101000046	Store Houses Construction Project	0.00	57,000.00	0.00	0.00	0.00	57,000.00
100000002210101000047	4th Drinking Water Project (New)	0.00	0.00	7,000,000.00	0.00	0.00	7,000,000.00
100000002210101000050	New Water Tequime Construction Project	0.00	0.00	0.00	114,336,000.00	0.00	114,336,000.00
100000002210101000051	Lower Class Social water & Sewerage Service Project	0.00	0.00	4,652,000.00	0.00	0.00	4,652,000.00
100000002210101000052	Water wastage Control Study Project	0.00	0.00	56,968,000.00	19,918,000.00	0.00	76,886,000.00
100000002210101000053	alkali area sewerage treatment plant and sewer line study and construction project ongoing	0.00	55,251,000.00	0.00	0.00	0.00	55,251,000.00
100000002210101000054	Bridge Round about Catchment and Bathymetric Survey Project	0.00	0.00	2,500,000.00	0.00	0.00	2,500,000.00
100000002210101000055	System Management Study Project	0.00	0.00	8,700,000.00	0.00	0.00	8,700,000.00
100000002210101000056	Different Consultancy Service & Purchase	0.00	0.00	2,900,000.00	0.00	0.00	2,900,000.00
100000002210101000057	Training & Capacity Building Project	0.00	0.00	1,760,000.00	0.00	0.00	1,760,000.00
100000002210101000059	Project Management Going	0.00	0.00	600,000.00	0.00	0.00	600,000.00
100000002210101000060	water quality assures capacity building project	0.00	0.00	21,000,000.00	0.00	0.00	21,000,000.00
100000002210101000063	iron and manganese treatment plant	0.00	0.00	443,980.00	0.00	0.00	443,980.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
1000/0000/230	Trade & Industry	19,374,794.00	0.00	0.00	0.00	0.00	19,374,794.00
1000/0000/231	Trade and Industry Development Bureau	13,995,794.00	0.00	0.00	0.00	0.00	13,995,794.00
1000/0000/23102	Modern trade development	8,596,204.00	0.00	0.00	0.00	0.00	8,596,204.00
1000/0000/2310202000002	Network installation and database project	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
1000/0000/2310202000003	Construction of new market places for animals	3,173,250.00	0.00	0.00	0.00	0.00	3,173,250.00
1000/0000/2310202000004	Construction of new market places for vegetables	3,422,954.00	0.00	0.00	0.00	0.00	3,422,954.00
1000/0000/23105	Agricultural extension service	5,399,590.00	0.00	0.00	0.00	0.00	5,399,590.00
1000/0000/2310507000004	Poultry Production Center	3,110,000.00	0.00	0.00	0.00	0.00	3,110,000.00
1000/0000/2310507000005	Highland Fruits Seedlings	1,054,857.00	0.00	0.00	0.00	0.00	1,054,857.00
1000/0000/2310507000006	bee farm demonstration site	310,000.00	0.00	0.00	0.00	0.00	310,000.00
1000/0000/2310507000007	yeNagudaYe seed production center	284,412.00	0.00	0.00	0.00	0.00	284,412.00
1000/0000/2310507000009	City Agriculture Demonstration site	640,321.00	0.00	0.00	0.00	0.00	640,321.00
1000/0000/232	Micro Small Enterprises Development Agency	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
1000/0000/23201	Small scale Enterprise Development	5,379,000.00	0.00	0.00	0.00	0.00	5,379,000.00
1000/0000/2320104000003	Data base installation	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
1000/0000/2320104000004	Exhibition program	379,000.00	0.00	0.00	0.00	0.00	379,000.00
1000/0000/270	Construction	1,950,910,000.00	0.00	0.00	0.00	45,000,000.00	1,995,910,000.00
1000/0000/273	Addis Ababa Road Authority	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
1000/0000/27302	Road Design, Construction & Administration	1,077,870,000.00	0.00	0.00	0.00	45,000,000.00	1,122,870,000.00
1000/0000/2730202000002	Semen Bus Terminal karalo	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
1000/0000/2730202000005	Gofa to Girkos, Leghar	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
1000/0000/2730202000006	Tonhaloch Ring road Square Keraniyo	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
1000/0000/2730202000007	Kofe Philipos, Askto New Settlement	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
1000/0000/2730202000011	Golera Interchange	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
1000/0000/2730202000012	Megegnia Kebena Arat Kilo Minilik II Hospital	13,484,765.00	0.00	0.00	0.00	0.00	13,484,765.00
1000/0000/2730202000013	Milik Square, Winget Square, Askto Sansusi bridge	54,985,562.00	0.00	0.00	0.00	0.00	54,985,562.00
1000/0000/2730202000014	Gofa Military Camp mekanisa Ring Road / Milliyon School /	4,302,834.00	0.00	0.00	0.00	0.00	4,302,834.00
1000/0000/2730202000016	Meskal Square kalty Ring Road	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
1000/0000/2730202000024	Maintenance of Asphalt road / Periodic & continuous Maintenance /	0.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00
1000/0000/2730202000026	Grave Road Maintenance	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
1000/0000/2730202000033	Grave Road Construction	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
1000/0000/2730202000034	Traffic sign post (Road safety & Traffic Operation)	0.00	0.00	0.00	0.00	671,200.00	671,200.00
1000/0000/2730202000035	Traffic Paint Works	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
100000002730202000036	Traffic Light Installation	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
100000002730202000038	Road Light Expansion	2,470,000.00	0.00	0.00	0.00	0.00	2,470,000.00
100000002730202000040	Alaki Main Bridge Design & Construction work	600,000.00	0.00	0.00	0.00	0.00	600,000.00
100000002730202000041	Pedestrian Protection fence work	0.00	0.00	0.00	0.00	3,120,000.00	3,120,000.00
100000002730202000042	Mekkiel square - Bole Air port	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
100000002730202000043	Pedestrian Bridge Work	2,315,841.00	0.00	0.00	0.00	0.00	2,315,841.00
100000002730202000044	Yerer Bar - Yerer Goro School	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
100000002730202000045	Pedestrian Road / Asphalt Maintenance	0.00	0.00	0.00	0.00	1,094,550.00	1,094,550.00
100000002730202000046	Maintenance of Main Bridge existing with in City	0.00	0.00	0.00	0.00	2,458,220.00	2,458,220.00
100000002730202000047	Subsidy to Community Participation	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000048	Purchase of equipment for Capacity building of the authority	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
100000002730202000049	Upgrading shortstad & Access road Asphalt road construction	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
100000002730202000050	Alaki Pedestrian Bridge work	1,284,159.00	0.00	0.00	0.00	0.00	1,284,159.00
100000002730202000055	Yerer Bar - Amosala garage - yengaw new School Lem hotel shida	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00
100000002730202000056	Maintenance of Pedestrian road effected by Tele Water and electric Power	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
100000002730202000059	Ring Road Direction Indicator sign post	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000091	Winget Ring road Square Gollam Bar	175,000,000.00	0.00	0.00	0.00	0.00	175,000,000.00
100000002730202000095	Yekalit 12 Square Mincho ber Samen hotel	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000098	Mekkiel Square / Alaka Hotel / Parkin Square mekannas Ring Road Square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000106	Yesh Deble - Ambo Road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000107	Ayat Yerer gousso School	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00
100000002730202000109	Mekannas - Jarmo Sabets Road	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000110	St. jessah ring Road Square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000112	Dama Hotel Hama Maryam bridge Ring Road over passes	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000113	Meri - Radio Bekan	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
100000002730202000114	Gege Ring Road Square - Werreda 17 Health Center	5,662,261.00	0.00	0.00	0.00	0.00	5,662,261.00
100000002730202000115	Bus No. 3 Station Birrat Gabriel Tele Desha Hotel / Tele - Pushkin square	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
100000002730202000116	Alkali Labu Furi & Yeshi Debele Industry Settlement	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000117	Alaki Labu Furi & Yeshi Debele Industry Settlement	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00
100000002730202000120	Bole Michael Square - Bole Ruanda Junction	10,564,578.00	0.00	0.00	0.00	0.00	10,564,578.00
100000002730202000121	Coca Cola - Junction - Abenet - 17 hamand square	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000127	Security and Cleaning of ring road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000128	Radio Bekan - Bole Erabaa	0.00	0.00	0.00	0.00	4,145,440.00	4,145,440.00
100000002730202000129	Drainage Construction and Maintenance	54,500,000.00	0.00	0.00	0.00	0.00	54,500,000.00
100000002730202000130	acha center-cmc-sys(tithe remaining left road)	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00
100000002730202000131	Gurd Shola - samit yeka - Bole	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00
100000002730202000132	Ayat Tena - Alem Bank / Takot Ambo road	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
100000002730202000133	Alem Bank - Yeshi Debele road	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00
100000002730202000142	City tipy ring road square - Birrate Gebzale	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000143	Diapara Square - Samen Terminal square	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000145	Ministry of Water resource Megannas - Achwa Bridge English Embassy	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00
100000002730202000146	Werregate Milland asako Road Construction	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000153	for gollam bus injenemona achawga labana sidanaga (labana mungada taida 3 mada)	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000155	bole kalekale mungada gannetuka poto yefesash malaraya	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000157	gerja achababaye bole gebnuka	142,000.00	0.00	0.00	0.00	0.00	142,000.00
100000002730202000158	addis assefalet mungada design temere 21	154,000.00	0.00	0.00	0.00	0.00	154,000.00
100000002730202000159	addis assefalet mungada design temere 22	184,000.00	0.00	0.00	0.00	0.00	184,000.00
100000002730202000159	addis assefalet mungada design temere 23	184,000.00	0.00	0.00	0.00	0.00	184,000.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
100000002730202000036	Traffic Light Installation	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00
100000002730202000038	Road Light Expansion	2,470,000.00	0.00	0.00	0.00	0.00	2,470,000.00
100000002730202000040	Alaki Main Bridge Design & Construction work	600,000.00	0.00	0.00	0.00	0.00	600,000.00
100000002730202000041	Pedestrian Protection fence work	0.00	0.00	0.00	0.00	3,120,000.00	3,120,000.00
100000002730202000042	Mekkiel square - Bole Air port	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
100000002730202000043	Pedestrian Bridge Work	2,315,841.00	0.00	0.00	0.00	0.00	2,315,841.00
100000002730202000044	Yerer Bar - Yerer Goro School	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
100000002730202000045	Pedestrian Road / Asphalt Maintenance	0.00	0.00	0.00	0.00	1,094,550.00	1,094,550.00
100000002730202000046	Maintenance of Main Bridge existing with in City	0.00	0.00	0.00	0.00	2,458,220.00	2,458,220.00
100000002730202000047	Subsidy to Community Participation	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000048	Purchase of equipment for Capacity building of the authority	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
100000002730202000049	Upgrading shortstad & Access road Asphalt road construction	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
100000002730202000050	Alaki Pedestrian Bridge work	1,284,159.00	0.00	0.00	0.00	0.00	1,284,159.00
100000002730202000055	Yerer Bar - Amosala garage - yengaw new School Lem hotel shida	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00
100000002730202000056	Maintenance of Pedestrian road effected by Tele Water and electric Power	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
100000002730202000059	Ring Road Direction Indicator sign post	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000091	Winget Ring road Square Gollam Bar	175,000,000.00	0.00	0.00	0.00	0.00	175,000,000.00
100000002730202000095	Yekalit 12 Square Mincho ber Samen hotel	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000098	Mekkiel Square / Alaka Hotel / Parkin Square mekannas Ring Road Square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000106	Yesh Deble - Ambo Road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000107	Ayat Yerer gousso School	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00
100000002730202000109	Mekannas - Jarmo Sabets Road	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000110	St. jessah ring Road Square	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000112	Dama Hotel Hama Maryam bridge Ring Road over passes	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000113	Meri - Radio Bekan	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
100000002730202000114	Gege Ring Road Square - Werreda 17 Health Center	5,662,261.00	0.00	0.00	0.00	0.00	5,662,261.00
100000002730202000115	Bus No. 3 Station Birrat Gabriel Tele Desha Hotel / Tele - Pushkin square	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
100000002730202000116	Alkali Labu Furi & Yeshi Debele Industry Settlement	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000117	Alaki Labu Furi & Yeshi Debele Industry Settlement	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00
100000002730202000120	Bole Michael Square - Bole Ruanda Junction	10,564,578.00	0.00	0.00	0.00	0.00	10,564,578.00
100000002730202000121	Coca Cola - Junction - Abenet - 17 hamand square	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000127	Security and Cleaning of ring road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000128	Radio Bekan - Bole Erabaa	0.00	0.00	0.00	0.00	4,145,440.00	4,145,440.00
100000002730202000129	Drainage Construction and Maintenance	54,500,000.00	0.00	0.00	0.00	0.00	54,500,000.00
100000002730202000130	acha center-cmc-sys(tithe remaining left road)	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00
100000002730202000131	Gurd Shola - samit yeka - Bole	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00
100000002730202000132	Ayat Tena - Alem Bank / Takot Ambo road	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
100000002730202000133	Alem Bank - Yeshi Debele road	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00
100000002730202000142	City tipy ring road square - Birrate Gebzale	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000143	Diapara Square - Samen Terminal square	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000002730202000145	Ministry of Water resource Megannas - Achwa Bridge English Embassy	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00
100000002730202000146	Werregate Milland asako Road Construction	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
100000002730202000153	for gollam bus injenemona achawga labana sidanaga (labana mungada taida 3 mada)	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000155	bole kalekale mungada gannetuka poto yefesash malaraya	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000002730202000157	gerja achababaye bole gebnuka	142,000.00	0.00	0.00	0.00	0.00	142,000.00
100000002730202000158	addis assefalet mungada design temere 21	154,000.00	0.00	0.00	0.00	0.00	154,000.00
100000002730202000159	addis assefalet mungada design temere 22	184,000.00	0.00	0.00	0.00	0.00	184,000.00
100000002730202000159	addis assefalet mungada design temere 23	184,000.00	0.00	0.00	0.00	0.00	184,000.00

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
10000000273020200160	addis asafalete mendege design temere 24	220,000.00	0.00	0.00	0.00	0.00	220,000.00
10000000273020200161	addis asafalete mendege design temere 25	225,000.00	0.00	0.00	0.00	0.00	225,000.00
10000000273020200162	beressa karamara ba central pangoorah mendege ba mendege mendege mendege 2001	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10000000273020200165	5 number bus round rept dry west filler road	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10000000273020200166	ababa bika stadium taivan deidid	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10000000273020200167	logda quer 3 karamara total	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10000000273020200168	ye aroge kara deididye meliso magentale	14,500,000.00	0.00	0.00	0.00	0.00	14,500,000.00
10000000273020200169	idit mendege werku seller	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10000000273020200171	Cobble-stone Road Construction	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00
10000000273020200173	laacha asababa mendegegeriya deididye makaraboya mendege genbata	600,000.00	0.00	0.00	0.00	0.00	600,000.00
10000000273020200174	manuale beto kerekegeriya deididye makaraboya mendege genbata	0.00	0.00	0.00	0.00	2,510,590.00	2,510,590.00
10000000273020200181	Damage Ampoule Repair	20,000.00	0.00	0.00	0.00	0.00	20,000.00
10000000273020200182	From Minet Square - Mesalemy - Awtoes tera - Kofia Ring Road	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10000000273020200184	Takle himant square Tefros square - Negde Printing Office - Bate-Mengest	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10000000273020200187	Sedat Kilo - Jannada - France Embays - gurara	520,000.00	0.00	0.00	0.00	0.00	520,000.00
10000000273020200188	Semain Mizegajala to Enkudal Factory	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
10000000273020200195	From Del Ber Egrabher Abe Church	795,000.00	0.00	0.00	0.00	0.00	795,000.00
10000000273020200197	Torhaloch Adesabab - Adva adebabay design	175,000.00	0.00	0.00	0.00	0.00	175,000.00
10000000273020200198	Shromad Abnet Merkato Awtoes kara Magde Adababay Kaleta Dzaan	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00
10000000273020200203	ikideta reusable project	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10000000273020200206	German school-garara fier deidid genbata deididyege and kolideresha mekabe	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200207	22 aketab deididye genbata	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200208	shigole-snebas garaze deididye genbata	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200209	omc keleberet	600,000.00	0.00	0.00	0.00	0.00	600,000.00
10000000273020200210	refasatik laito suboty-isebele 03/08/CS)	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10000000273020200211	repi maineracha aketabi deididye genbata	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200212	bulebula laba aketabi deididye genbata	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200213	France Embassy to Abu Church Grave Road	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10000000273020200214	France to Gurara -Kofebe Kidanemheret Grave Road	10,500,000.00	0.00	0.00	0.00	0.00	10,500,000.00
10000000273020200219	torhaloch-aarisa drangle-ikideta high court	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10000000273020200222	publikin square -qetredayn revision	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200223	filipos diky design work	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10000000273020200224	Transport Authority to Megenagne -Wereda 17 Tena tabla	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10000000273020200231	genisille baleweede	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10000000273020200232	from abuwareseque- kbena road mgrana	428,000.00	0.00	0.00	0.00	0.00	428,000.00
10000000273020200233	lirafic office-Adva road anglize embassy	548,000.00	0.00	0.00	0.00	0.00	548,000.00
10000000273020200235	gulle sub-diy kile 07/14 around kohens deor salam school	288,000.00	0.00	0.00	0.00	0.00	288,000.00
10000000273020200236	gulle sub-cykybele 09/15 around addisu geteysa	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10000000273020200237	Nfasatik laito sub-city kile 09/14 around gola girael	200,000.00	0.00	0.00	0.00	0.00	200,000.00
10000000273020200238	ensha -mirim- egziab church	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10000000273020200239	wereda 8 kile 13/20	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10000000273020200240	Keratio Bridge Construction	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
10000000273020200241	omcdebabay-karalo	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10000000273020200242	temporal hotel-yeer ber	0.00	0.00	0.00	0.00	0.00	0.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/0002/75	Housing Development & Administration Agency	873,040,000.00	0.00	0.00	0.00	0.00	873,040,000.00
10/00/0002/75/01/11/00/001	Project Administration	852,602,760.00	0.00	0.00	0.00	0.00	852,602,760.00
10/00/0002/75/01/11/00/002	ARA	806,183,010.00	0.00	0.00	0.00	0.00	806,183,010.00
10/00/0002/75/01/11/00/003	Arada subcity house develop constr branch office	4,339,420.00	0.00	0.00	0.00	0.00	4,339,420.00
10/00/0002/75/01/11/00/004	Adisa Ketama subcity house develop and constr branch office	3,087,750.00	0.00	0.00	0.00	0.00	3,087,750.00
10/00/0002/75/01/11/00/005	Lideta subcity house develop constr branch office	5,629,160.00	0.00	0.00	0.00	0.00	5,629,160.00
10/00/0002/75/01/11/00/006	Kirkose subcity house develop constr branch office	4,647,000.00	0.00	0.00	0.00	0.00	4,647,000.00
10/00/0002/75/01/11/00/007	Yeka house develop and constr branch office	4,757,480.00	0.00	0.00	0.00	0.00	4,757,480.00
10/00/0002/75/01/11/00/008	Bole subcity house and constr branch office	5,343,680.00	0.00	0.00	0.00	0.00	5,343,680.00
10/00/0002/75/01/11/00/009	Alaki Kaliti subcity house develop and constr branch office	4,465,940.00	0.00	0.00	0.00	0.00	4,465,940.00
10/00/0002/75/01/11/00/010	Latro-Nifas silk subcity house develop and constr branch office	4,337,480.00	0.00	0.00	0.00	0.00	4,337,480.00
10/00/0002/75/01/11/00/011	Kofle Keraniyo subcity house develop and constr branch office	5,091,840.00	0.00	0.00	0.00	0.00	5,091,840.00
10/00/0002/75/01/11/00/012	Gulale subcity house develop and constr branch office	4,720,000.00	0.00	0.00	0.00	0.00	4,720,000.00
10/00/0002/75/02/11/00/021	House design, Construction & administration	20,437,240.00	0.00	0.00	0.00	0.00	20,437,240.00
10/00/0002/75/02/11/00/022	Agrostone	7,719,680.00	0.00	0.00	0.00	0.00	7,719,680.00
10/00/0002/75/02/11/00/023	Magnisim Oxelde	6,769,560.00	0.00	0.00	0.00	0.00	6,769,560.00
10/00/0002/75/02/11/00/024	Akaki Agrostone No 1	5,948,000.00	0.00	0.00	0.00	0.00	5,948,000.00
10/00/0002/75/02/11/00/025	Social	384,540,235.00	0.00	44,235,053.00	0.00	0.00	428,775,288.00
10/00/0002/75/02/11/00/026	Education	238,447,616.00	0.00	13,055,899.00	0.00	0.00	251,503,515.00
10/00/0002/75/02/11/00/027	Education Bureau	42,463,500.00	0.00	13,055,899.00	0.00	0.00	55,519,399.00
10/00/0002/75/02/11/00/028	Support & Advise service office building construction	30,000,000.00	0.00	13,055,899.00	0.00	0.00	43,055,899.00
10/00/0002/75/02/11/00/029	Basic education	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
10/00/0002/75/02/11/00/030	General Education	0.00	0.00	13,055,899.00	0.00	0.00	13,055,899.00
10/00/0002/75/02/11/00/031	Plasmas and accessories Purchasing for new schools	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00
10/00/0002/75/02/11/00/032	Addis Ababa Tigbared Technical & vocational Education & Training college	12,463,500.00	0.00	0.00	0.00	0.00	12,463,500.00
10/00/0002/75/02/11/00/033	Higher Education	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/0002/75/02/11/00/034	Construction of Building	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/0002/75/02/11/00/035	Entolo Technical & Vocational Education & Training College	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/0002/75/02/11/00/036	Higher Education	7,600,000.00	0.00	0.00	0.00	0.00	7,600,000.00
10/00/0002/75/02/11/00/037	Office Building	3,400,000.00	0.00	0.00	0.00	0.00	3,400,000.00
10/00/0002/75/02/11/00/038	Construction of Class rooms	4,200,000.00	0.00	0.00	0.00	0.00	4,200,000.00
10/00/0002/75/02/11/00/039	General Wingate Technical & Vocational Education & Training College	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/0002/75/02/11/00/040	Higher Education	3,891,453.00	0.00	0.00	0.00	0.00	3,891,453.00
10/00/0002/75/02/11/00/041	Building and Construction	110,000.00	0.00	0.00	0.00	0.00	110,000.00
10/00/0002/75/02/11/00/042	Electric & Drainage System Maintenance	858,722.00	0.00	0.00	0.00	0.00	858,722.00
10/00/0002/75/02/11/00/043	Fence work Maintenance	422,731.00	0.00	0.00	0.00	0.00	422,731.00
10/00/0002/75/02/11/00/044	Workshop Machinery Purchase	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/00/0002/75/02/11/00/045	Kotobe Teachers Education College	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/0002/75/02/11/00/046	Support & Advise service	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/0002/75/02/11/00/047	Water, Generator & Internate Installation	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00

Budget Code	Public Body / Program / Project	Blrr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
10000000316	Nefas Salk Tech & Vocational Education & Training College	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
1000000031602	Higher Education	11,500,000.00	0.00	0.00	0.00	0.00	11,500,000.00
100000003160202000002	Construct of Class Rooms	9,190,845.00	0.00	0.00	0.00	0.00	9,190,845.00
100000003160202000004	Construct of Toilet for Students & Road	2,309,155.00	0.00	0.00	0.00	0.00	2,309,155.00
10000000317	Misrak Tech & Vocational Education & Training College	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
1000000031702	Higher Education	13,280,000.00	0.00	0.00	0.00	0.00	13,280,000.00
100000003170202000001	office building	1,621,434.00	0.00	0.00	0.00	0.00	1,621,434.00
100000003170202000002	Procurement of Furniture for the new Building	792,393.00	0.00	0.00	0.00	0.00	792,393.00
100000003170202000003	Telephone, Internate and Electric Installation	576,900.00	0.00	0.00	0.00	0.00	576,900.00
100000003170202000004	Toilet & Shower Construction	367,000.00	0.00	0.00	0.00	0.00	367,000.00
100000003170202000005	Production Center Construction	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
100000003170202000006	Clinic Construction	300,000.00	0.00	0.00	0.00	0.00	300,000.00
100000003170202000007	Display Room Construction	666,666.00	0.00	0.00	0.00	0.00	666,666.00
100000003170202000008	Procurement of Materials for Training	4,631,700.00	0.00	0.00	0.00	0.00	4,631,700.00
100000003170202000009	Construction of Fence	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
100000003170202000010	Sport Field Construction	823,907.00	0.00	0.00	0.00	0.00	823,907.00
10000000318	Capacity Building	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
1000000031802	Capacity Building Programs Coordinating & Implementation	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
100000003180202000001	capacity building project	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10000000319	City Management Institute	151,500.00	0.00	0.00	0.00	0.00	151,500.00
1000000031901	Support & Advise service	151,500.00	0.00	0.00	0.00	0.00	151,500.00
100000003190101000001	Retention	151,500.00	0.00	0.00	0.00	0.00	151,500.00
10000000321	Ethio-China Polytechnic College	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
1000000032102	Higher Education	3,622,654.00	0.00	0.00	0.00	0.00	3,622,654.00
100000003210202000001	Plant machiner	2,660,254.00	0.00	0.00	0.00	0.00	2,660,254.00
100000003210202000002	Construction of septic tank	300,000.00	0.00	0.00	0.00	0.00	300,000.00
100000003210202000003	Construction of towers	662,400.00	0.00	0.00	0.00	0.00	662,400.00
10000000322	Information Communication technology development Agency	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
1000000032202	Information Communication technology develop & administration	93,328,018.00	0.00	0.00	0.00	0.00	93,328,018.00
100000003220202000001	BSC Automation Software Development	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00
100000003220202000002	Building AAICTDA Training Center	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
100000003220202000003	Video Conferencing System Development	25,533,018.00	0.00	0.00	0.00	0.00	25,533,018.00
100000003220202000004	Finger Print Electronic Attendance	1,795,000.00	0.00	0.00	0.00	0.00	1,795,000.00
100000003220202000005	BSC Network Development	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00
100000003220202000006	LCD Display TV	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10000000326	Cobble-Stone Road Construction Project Coordination Office	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
1000000032601	Cobble-Stone Road Construction	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
100000003260101000001	Cobble-Stone Road Construction Project	43,610,491.00	0.00	0.00	0.00	0.00	43,610,491.00
10000000330	Culture & Sport	58,111,600.00	0.00	5,065,953.00	0.00	0.00	63,177,553.00
1000000033001	Youth & Sport officer	42,566,000.00	0.00	5,065,953.00	0.00	0.00	47,632,553.00
1000000033101	Support & Advise service	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00
100000003310101000001	office building construction	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/000/000/331/02	Youth participation empower	9,565,600.00	0.00	787,020.00	0.00	0.00	10,353,620.00
10/000/000/331/02/02/000/002	Ras-Hailu gemnasium construction	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00
10/000/000/331/02/02/000/003	Re-habilitation of youth women	0.00	0.00	787,020.00	0.00	0.00	787,020.00
10/000/000/331/02/02/000/004	The third all addis ababa city youth conference	1,566,600.00	0.00	0.00	0.00	0.00	1,566,600.00
10/000/000/331/03	Sport Development	8,500,000.00	0.00	4,278,933.00	0.00	0.00	12,778,933.00
10/000/000/331/03/03/000/001	Construction of Abebe Bikila running track	5,700,000.00	0.00	0.00	0.00	0.00	5,700,000.00
10/000/000/331/03/03/000/004	Ras-Hailu water swimming construction	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/000/000/331/03/03/000/005	Jalmeda sport center pre-feasibility study construction	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/000/000/331/03/03/000/006	youth development HIV Prevention programme	0.00	0.00	4,278,933.00	0.00	0.00	4,278,933.00
10/000/000/331/03/03/000/007	Addis ababa city youth sport training project	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
10/000/000/332	Bureau of Culture & Tourism	25,545,000.00	0.00	0.00	0.00	0.00	25,545,000.00
10/000/000/332/02	Tourism, Development & Heritage Managing	2,145,000.00	0.00	0.00	0.00	0.00	2,145,000.00
10/000/000/332/02/02/000/002	good appearance	145,000.00	0.00	0.00	0.00	0.00	145,000.00
10/000/000/332/02/02/000/004	tourist information center building	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/000/000/332/03	Tourism Study, Development & Promotion	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00
10/000/000/332/03/000/005	two sub-city public library building	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
10/000/000/332/03/000/007	library tolliate building	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/000/000/332/04	Professional, efficiency approval & support	20,600,000.00	0.00	0.00	0.00	0.00	20,600,000.00
10/000/000/332/04/05/000/001	Rebuilding, study and design project	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/000/000/332/04/07/000/008	feasibility study for youth and children theater hall project	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
10/000/000/332/04/09/000/009	cultural and tourism research study proposal project	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/000/000/332/04/09/000/010	monitoring and registration project proposal	300,000.00	0.00	0.00	0.00	0.00	300,000.00
10/000/000/340	Health	84,301,019.00	0.00	20,750,815.00	0.00	0.00	105,051,834.00
10/000/000/341	Health Bureau	18,067,019.00	0.00	14,668,288.00	0.00	0.00	32,735,307.00
10/000/000/341/02	Basic Health Care	0.00	0.00	14,668,288.00	0.00	0.00	14,668,288.00
10/000/000/341/02/02/000/006	Urban Health extention information system	0.00	0.00	10,214,400.00	0.00	0.00	10,214,400.00
10/000/000/341/02/02/000/007	Mother & child health facility	0.00	0.00	4,453,888.00	0.00	0.00	4,453,888.00
10/000/000/341/03	Health services	18,067,019.00	0.00	0.00	0.00	0.00	18,067,019.00
10/000/000/341/03/04/000/0071	medicin and medical material purchasing	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
10/000/000/341/03/04/000/081	Purchase & office furniture	16,205,019.00	0.00	0.00	0.00	0.00	16,205,019.00
10/000/000/341/03/04/000/083	Trunesh bejaj hospital electric instalation	362,000.00	0.00	0.00	0.00	0.00	362,000.00
10/000/000/342	Yekatit 12 Hospital	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00
10/000/000/342/02	Health Service	19,870,000.00	0.00	0.00	0.00	0.00	19,870,000.00
10/000/000/342/02/02/000/002	Yekatit Hospital Pr.	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00
10/000/000/342/02/02/000/004	Yekatit 12 mother & child building construction	5,970,000.00	0.00	0.00	0.00	0.00	5,970,000.00
10/000/000/342/02/02/000/005	Yekatit 12 g+r building construction	5,900,000.00	0.00	0.00	0.00	0.00	5,900,000.00
10/000/000/342/02/02/000/006	Yekatit 12 betesalda basement work	500,000.00	0.00	0.00	0.00	0.00	500,000.00
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10/000/000/342/02/02/000/125							

Budget Code	Case	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
1000/000/243		Minilik II Hospital	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
1000/000/343/02		Health Service	24,391,000.00	0.00	0.00	0.00	0.00	24,391,000.00
1000/000/343/02/02000001		Minilik Hospital Purchase laundry machine	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
1000/000/343/02/02000002		Purchase of medical equipment	5,620,000.00	0.00	0.00	0.00	0.00	5,620,000.00
1000/000/343/02/02000003		Dagmawfimi building maintenance & fence of construction	9,400,000.00	0.00	0.00	0.00	0.00	9,400,000.00
1000/000/343/02/02000004		Dagmawfimi g+8 building construction	7,371,000.00	0.00	0.00	0.00	0.00	7,371,000.00
1000/000/344		Ras Desta Hospital	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
1000/000/344/02		Health Service	5,624,000.00	0.00	0.00	0.00	0.00	5,624,000.00
1000/000/344/02/02000004		Ras Desta Dentew hospital purchase medical equipment and office furniture	50,087.00	0.00	0.00	0.00	0.00	50,087.00
1000/000/344/02/02000005		Administration library & health officers building construction	2,273,913.00	0.00	0.00	0.00	0.00	2,273,913.00
1000/000/344/02/02000006		Ras desta mother & child health service building construction	3,300,000.00	0.00	0.00	0.00	0.00	3,300,000.00
1000/000/345		H.I.V/AIDS Prevention & Control Office	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
1000/000/345/01		Disease Prevention & Control	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
1000/000/345/01/01000001		United Nation development Support	0.00	0.00	6,082,527.00	0.00	0.00	6,082,527.00
1000/000/346		Zewditu Hospital	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
1000/000/346/02		Health Service	9,349,000.00	0.00	0.00	0.00	0.00	9,349,000.00
1000/000/346/02/02000001		Zewditu Hospital expansion Project retention fee	500,000.00	0.00	0.00	0.00	0.00	500,000.00
1000/000/346/02/02000002		Zewditu hospital g+4 building construction	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
1000/000/346/02/02000003		Purchase of erray machine	500,000.00	0.00	0.00	0.00	0.00	500,000.00
1000/000/346/02/02000004		Zewditu hospital administration building construction	5,349,000.00	0.00	0.00	0.00	0.00	5,349,000.00
1000/000/347		Gandhi Hospital	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
1000/000/347/02		Health Service	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
1000/000/347/02/02000001		Gandhi Hospital maintenance Project.	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
1000/000/347/02/02000002		Ghandi hospital mothers & child health service building construction	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
1000/000/350		Social & Civil Affairs	3,680,000.00	0.00	5,362,426.00	0.00	0.00	9,042,426.00
1000/000/351		Worker & Social Affairs Office	1,470,000.00	0.00	0.00	0.00	0.00	1,470,000.00
1000/000/351/02		Work distribution	999,990.00	0.00	0.00	0.00	0.00	999,990.00
1000/000/351/02/02000003		job distribution study	698,590.00	0.00	0.00	0.00	0.00	698,590.00
1000/000/351/02/02000004		the effect of hazard leather factory chemicals on employee and productivity	301,410.00	0.00	0.00	0.00	0.00	301,410.00
1000/000/351/03		Social problem follow-up & Victim rehabilitation	470,010.00	0.00	0.00	0.00	0.00	470,010.00
1000/000/351/03/03000003		primary assessment research on young women who are engaged in transactional sex work in Addis ababa	246,975.00	0.00	0.00	0.00	0.00	246,975.00
1000/000/351/03/03000004		the study of handicapped street children	223,035.00	0.00	0.00	0.00	0.00	223,035.00
1000/000/354		Women Affairs Bureau	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
1000/000/354/02		Women's Empowerment	0.00	0.00	5,362,426.00	0.00	0.00	5,362,426.00
1000/000/354/02/02000002		gender promotion project	0.00	0.00	691,426.00	0.00	0.00	691,426.00
1000/000/354/02/03000001		communication gender and child rights gender promotion	0.00	0.00	696,426.00	0.00	0.00	696,426.00
1000/000/354/02/04000003		child rights convention advancement promotion birth registration protection case and support project	0.00	0.00	3,984,571.00	0.00	0.00	3,984,571.00
1000/000/357		Productivity Improvement Center	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
1000/000/357/01		Productivity Improvement Study Research & Dissemination Service	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
1000/000/357/01/02000002		construction of ICT Training center	2,210,000.00	0.00	0.00	0.00	0.00	2,210,000.00
1000/000/357/01/02000003		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000004		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000005		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000006		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000007		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000008		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000009		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000010		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000011		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000012		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000013		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000014		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000015		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000016		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000017		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000018		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000019		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000020		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000021		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000022		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000023		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000024		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000025		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000026		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000027		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000028		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000029		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000030		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000031		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000032		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000033		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000034		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000035		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000036		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000037		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000038		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000039		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000040		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000041		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000042		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000043		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000044		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000045		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000046		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000047		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000048		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000049		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000050		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000051		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000052		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000053		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000054		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000055		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000056		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000057		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000058		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000059		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000060		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000061		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000062		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000063		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000064		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000065		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000066		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000067		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000068		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	181,530.00
1000/000/357/01/02000069		construction of ICT Training center	0.00	0.00	181,530.00	0.00	0.00	

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Road Fund	
10000000500	Municipality	491,539,487.00	0.00	19,440,000.00	0.00	0.00	510,979,487.00
10000000510	Administration & General Service	303,593,327.00	0.00	0.00	0.00	0.00	303,593,327.00
10000000515	Administration & Construction License Authority	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
1000000051502	Land & Construction Permit	81,230,000.00	0.00	0.00	0.00	0.00	81,230,000.00
100000005150202000002	Land administration document automation project	8,810,000.00	0.00	0.00	0.00	0.00	8,810,000.00
100000005150202000003	Land and property price estimate revision study, data revision and inspection project	2,040,000.00	0.00	0.00	0.00	0.00	2,040,000.00
100000005150202000004	Incorporate old land ownership into lease project	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
100000005150202000005	New land ownership site plan preparation project	55,190,000.00	0.00	0.00	0.00	0.00	55,190,000.00
100000005150202000006	Non documented land ownership service project	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00
100000005150202000007	Farmers land taxation and use permit delivery project	3,190,000.00	0.00	0.00	0.00	0.00	3,190,000.00
10000000517	Land Development, Banking & City Renewal Project Office	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
1000000051701	Land Preparation & Reclamation	2,648,134.00	0.00	0.00	0.00	0.00	2,648,134.00
100000005170101000001	Land Preparation & Reclamation core process	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
1000000051702	Mixed land bank and kebele made	140,900,000.00	0.00	0.00	0.00	0.00	140,900,000.00
100000005170202000001	Land Development Project (Specific Grant for Subsidies)	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
10000000518	Integrated land information holding system installation project coordination office	78,815,193.00	0.00	0.00	0.00	0.00	78,815,193.00
1000000051802	Integrating information	10,221,167.00	0.00	0.00	0.00	0.00	10,221,167.00
100000005180202000001	Integrated land information system installation project	6,022,026.00	0.00	0.00	0.00	0.00	6,022,026.00
100000005180202000002	Data Collection Project	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000005180202000003	Prepare renewal and forming cadastral map	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
100000005180202000004	Modern digital address system project	8,400,000.00	0.00	0.00	0.00	0.00	8,400,000.00
100000005180202000005	Ownership and asset registration system	472,000.00	0.00	0.00	0.00	0.00	472,000.00
100000005180202000007	Ownership and fixed asset registration practice slim	27,400,000.00	0.00	0.00	0.00	0.00	27,400,000.00
100000005180202000009	Ownership registration data system providing 1. infrastructure & 2. landowners information providing system	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00
100000005180202000012	Registry institutions	4,700,000.00	0.00	0.00	0.00	0.00	4,700,000.00
100000005180202000013	System testing and supervision	171,446,160.00	0.00	19,440,000.00	0.00	0.00	190,886,160.00
10000000520	Economic	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
10000000521	City Plan & Information Institution	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00
1000000052101	City Plan & Information preparation	7,028,000.00	0.00	0.00	0.00	0.00	7,028,000.00
100000005210101000001	Urban structural plan review & updating project	3,972,000.00	0.00	0.00	0.00	0.00	3,972,000.00
10000000522	City Photo Project	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
1000000052201	Beautification & Park Dev't Agency	40,250,000.00	0.00	0.00	0.00	0.00	40,250,000.00
100000005220101000001	Beauty, parking & permanent development & service	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
100000005220101000002	Alkali locked park (ongoing) Supply of inputs	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
100000005220101000003	Along lake edge park from residents and surrounding houses and internal development project	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
100000005220101000004	Protestant Fence Construction	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00
100000005220101000005	Market square project	450,000.00	0.00	0.00	0.00	0.00	450,000.00
100000005220101000006	New Park Alaki	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
100000005220101000007	Dipo Work Project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
100000005220101000008	Zelela matiya Project	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
100000005220101000009	diompla model park development (kebena bulbula project)	750,000.00	0.00	0.00	0.00	0.00	750,000.00
100000005220101000010	finishing fence construction between meskel square and st joseph school	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
100000005220101000011	kerchene Africa Godana Mengede Dev't	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00
100000005220101000012	telewaha locked park development project	4,030,000.00	0.00	0.00	0.00	0.00	4,030,000.00
100000005220101000013	zefito - kuba locked park renewal project	500,000.00	0.00	0.00	0.00	0.00	500,000.00
100000005220101000014	holand embassy locked park development project	2,970,000.00	0.00	0.00	0.00	0.00	2,970,000.00
100000005220101000015	awareness creation project	0.00	0.00	0.00	0.00	0.00	0.00
100000005220101000016	motor cycle purchasing project	0.00	0.00	0.00	0.00	0.00	0.00

Budget Code	Public Body / Program / Project	Birr					Road Fund	Total
		Treasury	Revenue	Assistance	Loan			
10000000500	Municipality	491,539,487.00	0.00	19,440,000.00	0.00		0.00	510,979,487.00
10000000510	Administration & General Service	303,593,327.00	0.00	0.00	0.00		0.00	303,593,327.00
10000000515	Land Administration & Construction License Authority	81,230,000.00	0.00	0.00	0.00		0.00	81,230,000.00
1000000051502	Land & Construction Permission	81,230,000.00	0.00	0.00	0.00		0.00	81,230,000.00
100000005150202000002	Land administration document automation project	9,810,000.00	0.00	0.00	0.00		0.00	9,810,000.00
100000005150202000003	Land and property price estimate Revision study, data revision and inspection Project	2,940,000.00	0.00	0.00	0.00		0.00	2,940,000.00
100000005150202000004	Incorporate old land ownership into lease project	4,000,000.00	0.00	0.00	0.00		0.00	4,000,000.00
100000005150202000005	New land ownership site plan preparation project	55,190,000.00	0.00	0.00	0.00		0.00	55,190,000.00
100000005150202000006	Non documented land ownership service project	7,000,000.00	0.00	0.00	0.00		0.00	7,000,000.00
100000005150202000007	Farmers land taxation and use permit delivery project	3,190,000.00	0.00	0.00	0.00		0.00	3,190,000.00
10000000517	Land Development, Banking & City Renewal Project Office	143,548,134.00	0.00	0.00	0.00		0.00	143,548,134.00
1000000051701	Land preparation & Resettlement	2,648,134.00	0.00	0.00	0.00		0.00	2,648,134.00
100000005170101000001	Land Preparation & Resettlement core process	2,648,134.00	0.00	0.00	0.00		0.00	2,648,134.00
1000000051702	Mret lemat bank and ketema mades	140,900,000.00	0.00	0.00	0.00		0.00	140,900,000.00
100000005170202000001	Land Development Project (Specific Grant for Subcities/	140,900,000.00	0.00	0.00	0.00		0.00	140,900,000.00
10000000518	Integrated land information holding system installation project coordination office	78,815,193.00	0.00	0.00	0.00		0.00	78,815,193.00
1000000051802	Integrating information	78,815,193.00	0.00	0.00	0.00		0.00	78,815,193.00
100000005180202000001	Integrated land information system installation project	10,221,167.00	0.00	0.00	0.00		0.00	10,221,167.00
100000005180202000002	Data Collection Project	6,022,026.00	0.00	0.00	0.00		0.00	6,022,026.00
100000005180202000003	Prepare renewal and forming cadastral map	10,000,000.00	0.00	0.00	0.00		0.00	10,000,000.00
100000005180202000004	Modern digital address system project	1,600,000.00	0.00	0.00	0.00		0.00	1,600,000.00
100000005180202000005	Ownership and asset registration skim	8,400,000.00	0.00	0.00	0.00		0.00	8,400,000.00
100000005180202000007	Ownership and fixed asset registration practice skim	472,000.00	0.00	0.00	0.00		0.00	472,000.00
100000005180202000009	Ownership registration data system including 1. Administrative, 2. Landowner's information recording System data	27,400,000.00	0.00	0.00	0.00		0.00	27,400,000.00
100000005180202000012	Registry institutions	10,000,000.00	0.00	0.00	0.00		0.00	10,000,000.00
100000005180202000013	System testing and supervision	4,700,000.00	0.00	0.00	0.00		0.00	4,700,000.00
10000000520	Economic	171,446,160.00	0.00	19,440,000.00	0.00		0.00	190,886,160.00
10000000521	City Plan & Information Institution	11,000,000.00	0.00	0.00	0.00		0.00	11,000,000.00
1000000052101	City Plan & Information preparation	11,000,000.00	0.00	0.00	0.00		0.00	11,000,000.00
100000005210101000001	Urban structural plan review & updating Project	7,028,000.00	0.00	0.00	0.00		0.00	7,028,000.00
100000005210101000002	Orto Photo Project	3,972,000.00	0.00	0.00	0.00		0.00	3,972,000.00
10000000522	Beautification & Park Dev't Agency	40,250,000.00	0.00	0.00	0.00		0.00	40,250,000.00
1000000052201	Beauty, parking & permanent development & service	40,250,000.00	0.00	0.00	0.00		0.00	40,250,000.00
100000005220101000001	akald locked park (ongoing) Supply of Inputs	1,800,000.00	0.00	0.00	0.00		0.00	1,800,000.00
100000005220101000002	designing inner city park from demolition and connecting towards and internal development project	3,000,000.00	0.00	0.00	0.00		0.00	3,000,000.00
100000005220101000003	protestant Fence Construction	1,250,000.00	0.00	0.00	0.00		0.00	1,250,000.00
100000005220101000004	New Park Akald	1,250,000.00	0.00	0.00	0.00		0.00	1,250,000.00
100000005220101000005	meskel square project	15,000,000.00	0.00	0.00	0.00		0.00	15,000,000.00
100000005220101000006	Dipo Work Project	450,000.00	0.00	0.00	0.00		0.00	450,000.00
100000005220101000007	Zekidat marfiya Projct	1,250,000.00	0.00	0.00	0.00		0.00	1,250,000.00
100000005220101000008	dompsa model park development (kebena bulbulu... project	3,000,000.00	0.00	0.00	0.00		0.00	3,000,000.00
100000005220101000009	finishing fence construction between meskel square and st joseph school	1,250,000.00	0.00	0.00	0.00		0.00	1,250,000.00
100000005220101000010	kechene Africa Godana Mergede Dev't	750,000.00	0.00	0.00	0.00		0.00	750,000.00
100000005220101000011	felaweha locked park development project	2,500,000.00	0.00	0.00	0.00		0.00	2,500,000.00
100000005220101000012	ethio - kuba locked park renewal project	1,250,000.00	0.00	0.00	0.00		0.00	1,250,000.00
100000005220101000013	holand embassy boad park development project	4,030,000.00	0.00	0.00	0.00		0.00	4,030,000.00
100000005220101000014	awareness creation project	500,000.00	0.00	0.00	0.00		0.00	500,000.00
100000005220101000015	motor cycle perchesing project	2,970,000.00	0.00	0.00	0.00		0.00	2,970,000.00

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/523	Sanitation Management Agency	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01/01/00/0001	Solid Waste Management	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00
10/00/000/523/01/01/00/0002	Purchase of Dust bin	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/0003	Purchase of Vehicle	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00
10/00/000/523/01/01/00/0006	Purchase of Solid Waste Deposit Garbage	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/523/01/01/00/0007	solid waste vehicle routing and daily movement improvement study project	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
10/00/000/523/01/01/00/0008	solid waste awareness creation improvement project	500,000.00	0.00	0.00	0.00	0.00	500,000.00
10/00/000/523/01/01/00/0009	hazard waste management distribution study project	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/523/01/01/00/0010	automation project	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
10/00/000/523/01/01/00/0011	road lining project	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
10/00/000/524	Re-use & Disposal Project Office	76,996,160.00	0.00	18,440,000.00	0.00	0.00	95,436,160.00
10/00/000/524/01	Solid Waste Management	76,996,160.00	0.00	18,440,000.00	0.00	0.00	95,436,160.00
10/00/000/524/01/01/00/0001	Integrated Solid Waste Management Core Process	15,036,160.00	0.00	0.00	0.00	0.00	15,036,160.00
10/00/000/524/01/01/00/0004	Repl. Ongoing Project	22,560,000.00	0.00	19,440,000.00	0.00	0.00	42,000,000.00
10/00/000/524/01/01/00/0005	land file interchange station project	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/524/01/01/00/0006	solid waste reuse process improvement project	5,400,000.00	0.00	0.00	0.00	0.00	5,400,000.00
10/00/000/524/01/01/00/0007	solid waste receiving and elimination process improvement project	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/524/01/01/00/0008	land file interchange office constarction	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00
10/00/000/524/01/01/00/0010	solid waste elimination work improvement project	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
10/00/000/530	Social	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531	Fire and Emergency Service Agency	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01	Fire accident Defending & control	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00
10/00/000/531/01/02/00/0001	Gulela Sub-City Building Construction	1,018,103.00	0.00	0.00	0.00	0.00	1,018,103.00
10/00/000/531/01/02/00/0003	Fire protection Fume and supportive equipment purchase	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
10/00/000/531/01/02/00/0005	Hade Office & Arata Branch Office Building Construction and Compound work	1,575,000.00	0.00	0.00	0.00	0.00	1,575,000.00
10/00/000/531/01/02/00/0006	Kolla Keranyo Sub-City Branch Office Building Completing	454,130.00	0.00	0.00	0.00	0.00	454,130.00
10/00/000/531/01/02/00/0007	Akaki Kalite Training institute construction Finalization & Furnishing	252,767.00	0.00	0.00	0.00	0.00	252,767.00
10/00/000/531/01/02/00/0013	Purchasing 100 hydrants	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
10/00/000/531/01/02/00/0014	Purchasing safety suits 100 workers	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00
10/00/000/531/01/02/00/0015	Ambulance purchasing	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00