

414



አዲስ አበባ ከተማ አስተዳደር
አዲስ ነጋሪ ጋዜጣ
ADDIS NEGARI GAZETA
OF THE CITY GOVERNMENT OF ADDIS ABABA

ሁለተኛ ዓመት ቁጥር ፮
አዲስ አበባ ሰኔ ፳፯ ፳፻፱ ዓ.ም.

በአዲስ አበባ ከተማ
ምክር ቤት ጠባቂነት የወጣ

2nd year No. 7
ADDIS ABABA July 7, 2009

ማውጪያ
አዋጅ ቁጥር ፲፬/፪ሺ፩ ዓ.ም.
የ፪ሺ፪ ዓ.ም የበጀት አዋጅ..... ገጽ ፩

CONTENTS
Proclamation No 14/2008
2002 E.C Fiscal Year Budget
proclamation.....page 1

አዋጅ ቁጥር ፲፬/፪ሺ፩
የአዲስ አበባ ከተማ አስተዳደር የበጀት አዋጅ

ለ፪ሺ፪ ዓ.ም የበጀት ዓመት በአዲስ አበባ ከተማ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የአዲስ አበባ ከተማ አስተዳደር ምክር ቤት በተሻሻለው የአዲስ አበባ ከተማ አስተዳደር ቻርተር አዋጅ ቁ.፫፻፳፩/፲፱፻፺፭ አንቀጽ ፲፬(፩) (ለ) መሠረት ይህን አዋጅ አውጥቷል።

ከፍል አንድ
ጠቅላላ
፩ አጭር ርዕስ

ይህ አዋጅ “የ፪ሺ፪ በጀት ዓመት የአዲስ አበባ ከተማ አስተዳደር የበጀት አዋጅ ቁጥር ፲፬/፪ሺ፩ ዓ.ም” ተብሎ ሊጠቀስ ይችላል።

PROCLAMATION No. 14/2008

BUDGET PROCLAMATION OF ADDIS ABABA CITY ADMINISTRATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation necessary for undertaking activities and services by the Addis Ababa City Government during the 2002 (E.C) fiscal year,

NOW, THEREFORE, in accordance with Article 14(1) (b) of the Addis Ababa City Government Revised Charter Proclamation No 361/2003 the Council of Addis Ababa City Government proclaimed as follows;

PART ONE
GENERAL

1. Short Title

This Proclamation may be cited as the “Addis Ababa City Government 2002 E.C fiscal year Budget Proclamation No. 14/2008”

አዲስ ነጋሪ ጋዜጣ ፖ.ሣ.ቁ ፳፻፱፭
Addis Negari Gazeta P.O.Box 2445

የገጽ ዋጋ 14.65
Unit Price

704941 1120

448

፪. የተፈቀደ በጀት

ከሐምሌ ፩ ቀን ፪ሺ፩ ዓ.ም ጀምሮ እስከ ሰኔ ፬ ቀን ፪ሺ፩ በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በአዲስ አበባ ከተማ አስተዳደር ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሰንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡

ሀ/ለመደበኛ ወጪዎች ብር	1,718,230,905
ለ/ለካፒታል ወጪዎች ብር	2,320,045,009
ሐ/ለክፍለ ከተሞች ብር	1,083,156,483
- በጥቅል የተመደበ ብር	1,045,056,483
- በልዩ ሁኔታ ብር	38,100,000
መ/ የመጠበቂያ በጀት	337,129,618
ጠቅላላ ድምር ብር	5,458,562,015

ለአዲስ አበባ ከተማ አስተዳደር ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

ክፍል ሁለት**የበጀት አስተዳደር****፫. የከተማ አስተዳደር አካላት ሥልጣን**

፩. የክፍለ ከተማ የፋይናንስና ኢኮኖሚ ልማት ጽሕፈት ቤት ኃላፊ ለክፍለ ከተማው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደለትን በጀት በሚጠይቅበት ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከከተማው አስተዳደር ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪ ጉዳዩ የሚመለከታቸው መስሪያ ቤቶች የበላይ ኃላፊዎች ለየመስሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ እንደአግባብነቱ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ኃላፊ ወይም የክፍለ ከተማው ፋይናንስና ኢኮኖሚ ልማት ጽሕፈት ቤት ኃላፊ ከከተማው አስተዳደር ገቢና ከሌላ ምንጭ ወይም ከክፍለ ከተማው አስተዳደር ገቢና ከሌላ ምንጭ ወይም ለክፍለ ከተማው ከተፈቀደው በጀት እንዲከፈል ተፈቅዶለት ታዟል።

2. Allocated Budget

The Addis Ababa City Government Budget is hereby appropriated and approved to be paid for the fiscal year commencing on July 8, 2008 and ending on July 7, 2009 from Addis Ababa City Government revenues and other funds, for the purposes and services set forth in the schedule attached herewith;

A) For Recurrent Expenditure Birr	1,718,230,905
B) For Capital Expenditure Birr	2,320,045,009
C) Sub-Cities -Birr	1,083,156,483
• Block grant Birr	1,045,056,483
• Specific grant Birr	38,100,000
D) Contingency Birr	337,129,618
Total Birr	5,458,562,015

PART TWO**BUDGET ADMINISTRATION****3. Power of the City Government Organs**

1. The head of Finance and Economic Development Bureau is hereby authorized and directed, up on the request of the head of the Finance and Economic Development office of a sub-city, to disburse out of the City Government revenues and other funds the amounts appropriated herein for the purposes and services of a sub-city.
2. The head of Finance and Economic Development Bureau, or head of the Finance and Economic Development Office of a sub-city is hereby authorized upon the request of the heads of the concerned public bodies, to disburse out of the city Government's revenues and other funds or out of a sub-city's appropriate budget the amount appropriated herein for the purposes and services of these respective bodies.

፫. በአዲስ አበባ ከተማ አስተዳደር ሥር የሚተዳደሩት ሆስፒታሎች፣ የአዲስ አበባ ውኃና ፍሳሽ ባለሥልጣን፣ የቲያትር ቤቶች፣ ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፍ ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ በቀጥታ በጥቅም ላይ በማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ ኘሮግራም፣ የሥራ ክፍል፣ የሂሳብ መደብ መዝግበው በመያዝ በየወሩ ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ማሳወቅ አለባቸው።

፬. የፋይናንስና ኢኮኖሚ ልማት ቢሮ ለቀበሌ አካባቢ ልማት፣ ለትምህርት ቤቶችና ለሆስፒታሎች የተፈቀደውን በጀት በጥቅል ሊሰጥ ይችላል።

፭. የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንዲሁም ከአገር ውስጥም ሆነ ከውጪ ሀገር በዓይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በሥራ ላይ በማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ በንዑስ አርዕስት ኘሮግራም፣ በኘሮጀክት ሥር መዝግቦ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ ከመጠናቀቁ ከአንድ ወር በፊት ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

፬. የበጀት ዝውውር

በአዲስ አበባ ከተማ አስተዳደር የፋይናንስ አስተዳደር አዋጅ ስለ በጀት ዝውውር የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈፀማል፡

- 3 Hospitals, Water and Sewerage Authority, Theater Halls, are hereby permitted to retain and expend within the limit of their budgetary appropriations receipts from the current fiscal year and shall record the amount under its program, department, and codes and shall report monthly to the Finance and Economic Development Bureau.
4. The Finance and Economic Development Bureau, may release the allocated budget to Kebele environmental development, schools, and hospitals in block grant.
5. Public bodies are hereby authorized to record on their appropriate budgetary head, sub head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind or cash obtained from foreign or local source for carrying out capital project or recurrent programs, and report to the Finance and Economic Development Bureau a month before the end of the budget year.

4. Budget Transfer

Without prejudice to the provisions of the Addis Ababa City Government Financial Administration Proclamation regarding budget transfer, budget transfer shall be executed as follows:

፩. የካፒታል በጀት ዝውውር

አስቀድሞ ባሉት ዓመታት ለተፈቀደና በበጀት ዓመቱ በጀት ላልተያዘለት ወይም በበጀት ዓመቱ በጀት ተይዞለት ነገር ግን በጀት ላጠረው ንጋሪት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፤

ሀ/ የተጠየቀው በጀት ከአስፈጻሚ መሥሪያ ቤቱ የካፒታል በጀት በማዘዋወር ሊሸፈን የሚችል ከሆነ በከተማ ማዕከል የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣ በክፍለ ከተማ ደግሞ የፋይናንስና ኢኮኖሚ ልማት ጽሕፈት ቤት የበጀት ዝውውሩን ሊፈቅድ ይችላል።

ለ/ የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ጣሪያ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መሥሪያ ቤት ወደሌላ አስፈጻሚ መሥሪያ ቤት ወይም ከከተማ ወደ ክፍለ ከተማ ወይም ከክፍለ ከተማ ወደ ከተማ የሚደረግ የበጀት ዝውውር ከሆነ እንደአግባብነቱ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ወይም የፋይናንስና ኢኮኖሚ ልማት ጽሕፈት ቤት በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በከተማ ካቢኔ ወይም በክፍለ ከተማ ቋሚ ኮሚቴ ሲፈቅድ ይሆናል።

፪. የመደበኛ በጀት ዝውውር

ሀ/ ከአንድ የመንግሥት መሥሪያ ቤት ወደ ሌላ የመንግሥት መሥሪያ ቤት ወይም ከከተማ ወደ ክፍለ ከተማ ወይም ከክፍለ ከተማ ወደ ከተማ የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው እንደአግባብነቱ በከተማው ካቢኔ ወይም በክፍለ ከተማው ቋሚ ኮሚቴ ሲፈቅድ ይሆናል።

1. Transfer of Capital Budget

Where a budget is required to finance pending obligations of a project approved in previous years or within the budget year but faced budget shortage, such budget shall be allocated in the following manner:

a) If the transfer from the capital budget of the public body covers the required budget, the Finance and Economic Development Bureau at City level or Finance and Economic Development Office of a sub-city at sub - city level may authorize such transfer.

b) If the budget can be covered within the over all capital budget ceiling by transfer of capital budget of one public body to the other or from City to Sub-city or vise versa, such transfer may be authorized by the City Cabinet, or by the Standing Committee of a sub-city on the basis of the recommendation submitted, as the case may be, by the Finance and Economic Development Bureau or the Finance and Economic Development Office of a sub-city.

2. Transfer of Recurrent Budget

a. Transfer of recurrent budget from one public body to the other or from the City to Sub-city or vise versa, shall be made upon authorization , as the case may be, by the City Cabinet or the Standing Committee of a sub-city.

ለ/ ዝውውሩ በአስፈፃሚ መሥሪያ ቤቱ የወጪ ማዕከላት ውስጥ ከሆነ በከተማ ማዕከል የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣ በከተማ ደግሞ የፋይናንስና ኢኮኖሚ ልማት ጽሕፈት ቤት የበጀት ዝውውሩን ሊፈቅድ ይችላል።

b. If the transfer is among the cost centers, within the public body the Finance and Economic Development Bureau at City level or Finance and Economic Development Office of a sub-city at sub-city level may authorize such transfer.

፩. በጀት ዝውውር መደረጉን ስለማሳወቅ

5. Notification Of Budget Transfer

በዚህ አዋጅ በጀትን የማዛወር ሥልጣን የተሰጣቸው አካላትና ኃላፊዎች የበጀት ዝውውሩን እንደፈቀዱ ወዲያውኑ እንደአግባብነታቸው ለቢሮው ወይም ለጽሕፈት ቤቱ በጽሁፍ ማሳወቅ አለባቸው።

Public Bodies and officials authorized to transfer budget by this proclamation shall immediately after approving the transfer notify in writing to the Finance and Economic Development Bureau or office as the case may be.

አዲስ አበባ

Done at Addis Ababa

ሰኔ ፴ ቀን ፪ሺ፩ ዓ.ም.

This 7th day of July 2009

ከ.ማ ደመቅሳ

Kuma Demeksa

የአዲስ አበባ ከተማ ከንቲባ

Mayor of Addis Ababa City

አባሪ 1

አዲስ አበባ ከተማ አስተዳደር የ2002 በጀት ዓመት የወጪ አሸፋፊ

1. ገቢ

	ብር	ብር	ብር
ሀ. የከተማው ገቢ			
ታክስ ገቢ	2,992,795,294		
ታክስ ያልሆኑ ገቢዎች	1,198,198,508		
ካፒታል ገቢ	4,020,000		
የማዘጋጃ ቤት ነክ አገልግሎቶች ገቢ	934,996,205		
የመንገድ ፈንድ	130,504,447		
የአገር ውስጥ ገቢ ድምር		5,260,514,454	
ለ. የውጭ ዕርዳታ	124,997,561		
ሐ. የውጭ ብድር	73,050,000		
የውጭ ዕርዳታና ብድር ድምር		198,047,561	
የከተማው ጠቅላላ ገቢ ድምር		5,458,562,015	

2. ወጪ

	ብር	ብር
ሀ. መደበኛ ወጪ		
የመደበኛ ወጪ ድምር	2,055,360,523	
ለ. የካፒታል ወጪ		
የካፒታል ወጪ ድምር	2,320,045,009	
ሐ. ለክፍለ ከተሞች የተመደበ በጀት	1,083,156,483	

የወጪ ድምር

5,458,562,015

አባሪ 2
አዲስ አበባ ከተማ አስተዳደር
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2002

የሂሳብ መደብ	መግለጫ	ብር
	ድምር	5,458,562,015
1000-1999	የአገር ውስጥ የገቢ መደቦች	5,260,514,454
1000-1300	የታክስ ገቢ	2,992,795,294
1100-1119	ከገቢ ፡ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	1,978,135,202
1101	ምንጻፍ ደመወዝ	1,199,566,315
1102	የኪራይ ገቢ	102,287,941
1103	ከግለሰቦች ንግድ ሥራ ትርፍ	413,489,806
1106	ከካፒታል የዋጋ ዕድገት	38,637,160
1107	ከግብርና ሥራ ገቢ	2,472,330
1109	ከገቢ ዕቃዎች ቅድሚያ ቀረጥ	202,650,340
1112	ከሜት ገቢ	10,045,114
1119	ሌሎች	8,986,195
1120-1169	የተጨማሪ እሴት ቀረጥ /ቫት/	491,335,660
1122	ስኬር	22,270,774
1123	ጨጨ	11,340,000
1124	ከለስላሳ መጠጦች	12,584,000
1125	ከማዕድን ውሃ	8,082,000
1126	አልኮል	14,209,000
1127	ክቢራ	15,315,000
1128	ከትምባሆ እና የትምባሆ ውጤቶች	5,680,004
1129	ከቆዳ እና የቆዳ ውጤቶች	45,895,646
1131	ከኖላስቲክ ምርቶች	47,064,000
1132	ከጥፕ ፡ ድር እና ማግ	28,336,000
1133	ጨርቃ ጨርቅ እና ልብሶች	48,670,000
1134	ከኬሚካል እና የኬሚካል ውጤቶች	15,416,000
1135	ብረት ካልሆኑ የማዕድን ውጤቶች	12,402,130
1136	ከብረታብረት እና ቆርቆሮ	12,016,000
1137	ከተሽከርካሪዎች እና ከተሽከርካሪ መለዋወጫዎች	37,864,000
1138	ከማሽኖች ፡ ቋሚ ዕቃዎች እና መለዋወጫዎች	33,034,000
1139	ከእንጨት እና የእንጨት ውጤቶች	11,864,000
1141	ከምግብ	21,960,000
1142	ከኤሌክትሪክ ዕቃዎች እና መለዋወጫዎች	25,939,378
1143	ከጽሕፈት እና የሕትመት መሣሪያዎች	18,840,000
1169	ከሌሎች ዕቃዎች	42,553,728
1170-1199	አገልግሎቶች ላይ የተጨማሪ እሴት ቀረጥ	172,182,481
1172	ከኮሚሽን ኤጀንት	28,472,000
1173	ከቱሪዝም	3,004,000
1174	ከመኝታ ቤት	35,581,596
1175	ከሙያ አገልግሎት	32,479,000
1176	ከሥራ ተቋራጭ	24,060,700
1177	ከዕቃ ኪራይ	30,681,000
1178	ከጋራዥ አገልግሎት	6,775,000
1199	ከሌሎች አገልግሎቶች	11,129,189
1200-1219	በአገር ውስጥ በሚመረቱ ዕቃዎች ላይ የሚከፈል የኤክሳይዝ ቀረጥ	13,860,038
1209	ከጨርቃጨርቅ	40,000
1211	ከቆዳ እና የቆዳ ምርቶች	1,487,953
1212	ከኖላስቲክ ምርቶች	1,171,631
1213	ከወርቅ እና ከሌሎች ጌጣጌጦች	1,829,081
1219	ከሌሎች ዕቃዎች	9,331,373
1220-1249	በአገር ውስጥ ከሚመረቱ እቃዎች ሽያጭ ተርጉም አባርቶ ታክስ	171,524,710

አዲስ አበባ ከተማ አስተዳደር
የገቢ ባጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የባጀት ዓመት: 2002

የሂሳብ መደብ	መግለጫ	ብር
1222	ከሰኝር	583,017
1223	ከጨው	874,405
1224	ምግብ	24,520,462
1225	ለሰላሳ መጠጥ	1,722,659
1226	ከማዕድን ውሃ	95,011
1227	ከአልኮሆል እና የአልኮሆል ምርቶች	932,492
1228	ቢራ	138,201
1229	ትምባሆና የትምባሆ ውጤቶች	39,709
1231	ጥጥ፣ ዶርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	10,939,859
1232	ከቆዳ እና የቆዳ ውጤቶች	6,656,241
1233	ኬሚካልና የኬሚካል ውጤቶች	2,794,709
1234	ከብረታብረት እና ቆርቆሮ	6,892,894
1235	የጽሕፈት መግሪያዎች	5,372,528
1236	ብረት ያልሆኑ የማዕድን ውጤቶች	1,648,692
1237	እርሻና የእርሻ ውጤቶች	3,741,956
1238	እንጨት እና የእንጨት ምርቶች	4,644,853
1249	ሌሎች ዕቃዎች	99,927,022
1250-1279	የአገልግሎት ተርጉም እብር ታክስ	121,387,965
1252	ጋራዥ	12,474,238
1253	የልብስ ንጽህና መስጫ	2,778,723
1254	የልብስ ስፊት	4,055,499
1255	ጥብቅና	1,807,319
1256	ፎቶግራፍና ፎቶኮፒ ማንሳት	2,692,741
1257	የሂሳብ ምርመራ	109,939
1258	ሥራ ተቃራኒ	6,789,358
1259	መኝታ ቤት	1,643,767
1261	አማካሪነት	1,392,095
1262	ኮሚሽን ኢጀንት	6,508,135
1263	የሕዝብ መዝናኛ	705,816
1264	ፀጉር ማስተካከልና የቁንጅና ሳሎን	7,603,932
1265	ቴሪስት ማስተናገድ	28,127
1266	ከዕቃ ኪራይ	4,440,142
1267	ማስታወቂያ	761,207
1279	ሌሎች አገልግሎቶች	67,596,927
1290-1299	የቴምብር ሽያጭ እና ቀረጥ	44,369,238
1291	የቴምብር ሽያጭ	249,031
1292	የቴምብር ቀረጥ በተሸከርካሪ ሽያጭ ላይ	9,631
1293	የቴምብር ቀረጥ በቤት ሽያጭ ላይ	20,523,705
1299	ከሌሎች አገልግሎቶች	23,586,871
1400-1499	ቀረጥ ያልሆኑ ገቢዎች	1,198,198,508
1400-1429	የአስተዳደር ክፍያዎች	40,037,091
1401	ከማዕድን ፈቃድ	1,440,000
1402	ከጦር መግሪያ ፈቃድ	396,000
1403	ከደንና አፈር ጥበቃ አገልግሎት	1,015,041
1404	ከከብት ገበያና በዘላን አካባቢ ከሚኖር የከብት ብረት አገልግሎት	115,996
1405	ዳኝነት	459,252
1406	ከተወረሱ ዕቃዎች ገቢ	170,000
1407	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግድ ፈቃድ ክፍያ	3,624,670
1412	የውጭ አገር ዜጎች ምዝገባ	2,500
1413	የሥራ ፍቃድ	2,972,614
1414	የፍርድ ቤት መቀጫ	128,890

አዲስ አበባ ከተማ አስተዳደር
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2002

የሂሳብ መደብ	መግለጫ	ብር
1415	የዳኝነት ክፍያ	2,708,053
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	314,832
1417	የንግድ ድርጅቶችና ባለሙያዎች ምዝገባና የንግድ ፈቃድ ክፍያ	10,316,054
1418	የመጋዘን ኪራይ	345,646
1429	ሌሎች ክፍያዎች	16,027,543
1430-1459	የመንግሥት ዕቃዎችና አገልግሎቶች ሽያጭ	23,285,490
1431	የመንግሥት ጋዜጦች፣ መጽሔቶች እና ሕትመቶች ሽያጭ	1,199,864
1432	የሕዝብ መገናኛ ዘዴዎች	500,000
1433	የማሰታወቂያ ገቢ	740,800
1434	የእንስሳት ሕክምና አገልግሎት	239,021
1435	የጤና አገልግሎት	74,116
1436	የመድኃኒቶች እና የህክምና ዕቃዎች	2,429,446
1437	የጤና ምርመራና ህክምና	1,893,545
1438	የዕድ ጥበብ ውጤቶች	17,614
1439	የታተሙ ቅጾች	1,493,356
1442	የምርምር እና የልማት አገልግሎት	120,000
1443	የሙያና የትምህርት ተቋማት	1,495,751
1444	መዝናኛ	5,898,414
1446	የባህል አገልግሎት	180,000
1448	የካርታ ሥራ አገልግሎት	1,500,000
1455	የእርሻ ምርቶች	31,304
1456	የደን ምርቶች	22,629
1459	ሌሎች ዕቃዎችና አገልግሎቶች	5,449,630
1460-1479	የመንግስት ኢንቨስትመንት ገቢ	1,097,673,388
1468	የገጠር መሬት መጠቀሚያ ክፍያ	637,765
1469	የከተማ መሬት ሊዝ	1,097,033,623
1479	ሌሎች የኢንቨስትመንት ገቢዎች	2,000
1480-1489	የተለያዩ ዓይነት ገቢዎች	37,202,539
1489	ሌሎች ልዩ ልዩ ገቢዎች	37,202,539
1500-1599	የካፒታል ገቢ	4,020,000
1502	በመጋዘን የሚገኙ ዕቃዎች ሽያጭ	4,020,000
1600-1699	ከድኅማ ገቢ	130,504,447
1604	ከፎንድ ፈንድ	130,504,447
1700-1799	ከማዘጋጃ ቤት የሚገኝ ገቢ	934,996,205
1700-1719	የማዘጋጃ ቤቶች የታከሰ ገቢ	114,958,354
1701	የማዘጋጃ ቤት ቀረጥ ገቢ	24,687,780
1702	የማዘጋጃ ቤት አስተዳደርና አገልግሎት ክፍያ	77,195,465
1703	የማዘጋጃ ቤት የመንግስት ዕቃ እና አገልግሎት ሽያጭ	2,333,878
1719	ሌሎች ታከሶች	10,741,231
1720-1739	የኪራይ ገቢ	202,584,022
1721	የከተማ ቦታ ኪራይ	34,873,113
1722	የመኖሪያ ቤቶች ኪራይ	30,500,244
1723	ከንግድ ቤቶች ኪራይ	109,476,370
1724	የበረንዳ ኪራይ	6,380,484
1725	የመደብ ኪራይ	2,432,888
1726	የበረት ኪራይ	300,000
1727	የአስከሬን መኪና ኪራይ	14,997
1729	ሌሎች ኪራዮች	18,605,926
1740-1749	ከአገልግሎት ክፍያዎች	83,078,134
1741	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባና ፍቃድ	32,527,688
1742	የቤትና አጥር ግንባታ ፍቃድ	8,863,284
1743	የአፈር መድፈያ ፈቃድ	3,266,100
1744	በተከለከለ መንገዶች ላይ ተሸከርካሪ የማንቀሳቀስ ፍቃድ	244,994

አዲስ አበባ ከተማ አስተዳደር
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2002

የሂሳብ መደብ	መግለጫ	ብር
1745	የትራፊክ ቅጣት	100,000
1746	ከደንብ መተላለፍ ቅጣት	5,467,703
1749	ሌሎች ቅጣቶች	32,608,365
1750-1789	ዕቃዎችና የከተማ አገልግሎቶች ሽያጭ	534,375,695
1751	ከጽዳት አገልግሎት ክፍያ	47,608,907
1752	የመሐንዲስ አገልግሎት	25,264,230
1753	የህንፃ ግንባታና ቁጥጥር አገልግሎት	5,747,316
1755	የውል ምዝገባና ማስረጃ አገልግሎት	9,842,222
1756	የመንገድ ባለሥልጣን አገልግሎት	27,924,000
1757	የውሃ አገልግሎት	339,400,000
1758	የፍሳሽ አገልግሎት	3,900,000
1761	የቫይታል እስታብሊሽን አገልግሎት	12,800,002
1769	የተሽከርካሪ ማቆሚያ አገልግሎት	1,000,000
1771	የተሽከርካሪ አገልግሎት ፍቃድና አገልግሎት ለውጥ	260,968
1772	የተሽከርካሪ ሰነድ ወደ ሌላ ማዛወር አገልግሎት	200,000
1773	የቦታ ማግኘት ምዝገባ አገልግሎት	100,071
1774	የመሬት ይዞታ ካርታ የቦታ ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	17,089,878
1775	እዳና እገዳ ምዝገባና ሰራዊት እና የሀሬጅ ትእዛዝ ባለሞያ የመላክ አገልግሎት	2,863,963
1776	የቀብር አገልግሎት	63,000
1778	ከመጫንና ማራገፍ አገልግሎት	50,000
1779	ከጋሪና ሰረገላ አገልግሎት	30,000
1781	መናፈሻ አገልግሎት	2,899,763
1782	የውጭ ማስተዋወቅ አገልግሎት	18,465,933
1789	ሌሎች አገልግሎቶች	18,865,441
2000-2999	የውጭ አገር እርዳታ	124,997,561
2000-2099	የውጭ አገር እርዳታ	124,997,561
2014	ዓለም አቀፍ የልማት ማህበር /IDA/	67,640,000
2025	የተባበሩት መንግስታት የህፃናት መርጃ ድርጅት /UNICEF/	8,093,961
2027	የተባበሩት መንግስታት የልማት ንግግር /UNDP/	130,000
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ /UNFPA/	480,000
2034	የዓለም ጤና ድርጅት /WHO/	531,270
2043	ዓለም አቀፍ ፈንድ	1,803,330
2082	የፈረንሳይ የልማት ትብብር ድርጅት /CFD/	434,000
2088	የፈረንሳይ መንግስት /FRANCE/	45,885,000
3000-3999	የውጪ ብድር	73,050,000
3000-3099	የውጪ ብድር	73,050,000
3058	የቻይና ሕዝባዊ ሪፐብሊክ /CHINA/	73,050,000

Revenue Budget Domestic, Assistance, Loan

Budget Year: 2008/9

Account Code	Description	Birr
	Total	5,458,562,015
1000-1999	Items of Domestic Revenue	5,260,514,454
1000-1300	Tax Revenue	2,992,795,294
1100-1119	Tax on Income, Profit and Capital Gain	1,978,135,202
1101	Wages and Salaries	1,199,566,315
1102	Rental Income	102,287,941
1103	Profits to Individuals	413,489,806
1106	Capital Gains	38,637,160
1107	Agricultural Income	2,472,330
1109	Withholding Tax on Imports	202,650,340
1112	Chat Income	10,045,114
1119	Others	8,986,195
1120-1169	Value Added Tax (VAT)	491,335,660
1122	Sugar	22,270,774
1123	Salt	11,340,000
1124	Soft Drink	12,584,000
1125	Mineral Water	8,082,000
1126	Alcohol and Alcohol Products	14,209,000
1127	Beer	15,315,000
1128	Tobacco and Tobacco Products	5,680,004
1129	Leather and Leather Products	45,895,646
1131	Plastic Products	47,064,000
1132	Cotton, Yarns and Fabrics	28,336,000
1133	Textile and Cloths	48,670,000
1134	Chemical and Chemical Products	15,416,000
1135	Non Metallic Mineral Products	12,402,130
1136	Iron and Steel	12,016,000
1137	Vehicles and Spare Parts	37,864,000
1138	Machines, Fixtures and Spare Parts	33,034,000
1139	Wood and Wood Products	11,864,000
1141	Food	21,960,000
1142	Electric Goods and Spare Parts	25,939,378
1143	Stationary and Printing Machineries	18,840,000
1169	Other Goods	42,553,728
1170-1199	Value Added Tax On Services	172,182,481
1172	Commission Agent	28,472,000
1173	Tourism	3,004,000
1174	Lodging	35,581,596
1175	Professional Services	32,479,000
1176	Works Contract	24,060,700
1177	Rent of Goods	30,681,000
1178	Garage	6,775,000
1199	Other Services	11,129,189
1200-1219	Excise Taxes on Locally Manufactured Goods	13,860,038
1209	Textiles	40,000
1211	Leather and Leather Products	1,487,953
1212	Plastic Products	1,171,631
1213	Gold and Other Ornaments	1,829,081
1219	Other Goods	9,331,373
1220-1249	Sales Turnover Tax On Locally Manufactured Goods	171,524,710

Revenue Budget Domestic, Assistance, Loan

Budget Year: 2008/9

Account Code	Description	Birr
1222	Sugar	583,017
1223	Salt	874,405
1224	Food	24,520,462
1225	Soft Drink	1,722,659
1226	Mineral Water	95,011
1227	Alcohol and Alcoholic Products	932,492
1228	Beer	138,201
1229	Tobacco & Tobacco Products	39,709
1231	Cotton, Yarns & Fabrics, Textiles & Clothing	10,939,859
1232	Leather and Leather Products	6,656,241
1233	Chemical & Chemical Products	2,794,709
1234	Iron and Steel	6,892,894
1235	Stationery	5,372,528
1236	Non Metallic Mineral Products	1,648,692
1237	Farm and Farm Products	3,741,956
1238	Wood and Wood Products	4,644,853
1249	Other Goods	99,927,022
1250-1279	Service Turnover Tax	121,387,965
1252	Garage	12,474,238
1253	Laundry	2,778,723
1254	Tailoring	4,055,499
1255	Legal	1,807,319
1256	Photography & Photo-copying	2,692,741
1257	Auditing	109,939
1258	Work Contract	6,789,358
1259	Lodging	1,643,767
1261	Consultancy	1,392,095
1262	Commission Agent	6,508,135
1263	Entertainment	705,816
1264	Barbers & Beauty Salon	7,603,932
1265	Tourism	28,127
1266	Rent of Goods	4,440,142
1267	Advertisement	761,207
1279	Other Goods	67,596,927
1290-1299	Stamp Sales and Duty	44,369,238
1291	Stamps Sales	249,031
1292	Stamps Duty on Vehicle sales	9,631
1293	Stamps Duty on House Sale	20,523,705
1299	Other Services	23,586,871
1400-1499	Non-Tax Revenue	1,198,198,508
1400-1429	Administrative Fees and Charges	40,037,091
1401	Mining Permits	1,440,000
1402	Arms and Weapons Permits	396,000
1403	Forestry and soil conservation service and permits	1,015,041
1404	Animal Market and nomadic animal yardservices	115,996
1405	Environmental Protection service	459,252
1406	Mapping and Planning Service	170,000
1407	Police Services	3,624,670
1412	Registration of Foreigners	2,500
1413	Work Permits	2,972,614
1414	Court Fines	128,890

Revenue Budget Domestic, Assistance, Loan

Budget Year: 2008/9

Account Code	Description	Birr
1415	Court Fees	2,708,053
1416	Forfeits	314,832
1417	Business and Professionals Registration & License Fees	10,316,054
1418	Warehouse Fees	345,646
1429	Other Fees and Charges	16,027,543
1430-1459	Sales of Public Goods and Services	23,285,490
1431	Sales of Government Newspapers, Magazines and Publications	1,199,864
1432	Media and Public Relations	500,000
1433	Advertising Revenue	740,800
1434	Veterinary Services	239,021
1435	Health Services	74,116
1436	Sales of Medicines and Medical Supplies	2,429,446
1437	Medical Examinations and Treatments	1,893,545
1438	Handicrafts	17,614
1439	Printed Forms	1,493,356
1442	Research and Development Services	120,000
1443	Vocational and Educational Institutions	1,495,751
1444	Entertainment	5,898,414
1446	Cultural Services	180,000
1448	Mapping Services	1,500,000
1455	Agricultural Products	31,304
1456	Forestry Products	22,629
1459	Other Goods and Services	5,449,630
1460-1479	Government Investment Income	1,097,673,388
1468	Rural Land Use Fee	637,765
1469	Urban Land Lease	1,097,033,623
1479	Other Investment Revenue	2,000
1480-1489	Miscellaneous Revenue	37,202,539
1489	Other Miscellaneous Revenue	37,202,539
1500-1599	Capital Revenue	4,020,000
1502	Sales of Stock	4,020,000
1600-1699	Subsidy Revenue	130,504,447
1604	Road Fund	130,504,447
1700-1799	Municipality Revenue	934,996,205
1700-1719	Municipality Tax Revenue	114,958,354
1701	Municipality Tax Revenue	24,687,780
1702	Municipality Administrative Fees and Charges	77,195,465
1703	Municipality Sales of Public Goods and Services	2,333,878
1719	Other Taxes	10,741,231
1720-1739	Municipality Rent Revenue	202,584,022
1721	Land Rent	34,873,113
1722	Residential House Rent	30,500,244
1723	Business House Rent	109,476,370
1724	Varenda Rent	6,380,484
1725	Medeb Rent	2,432,888
1726	Beret Rent	300,000
1727	Car Rent	14,997
1729	Other Rents	18,605,926
1740-1749	Municipality Service Charge	83,078,134
1741	Business and Professional Registration and License Fee	32,527,688
1742	Housing and Fencing Construction license	8,863,284
1743	Soil Dumping space license	3,266,100
1744	Vehicle license on prohibited land	244,994

Revenue Budget Domestic, Assistance, Loan

Budget Year: 2008/9			
Account	Description	Birr	
Code			
1745	Traffic Fines	100,000	
1746	Fines on violation of rules and regulations	5,467,703	
1749	Other charges	32,608,365	
1750-1789	Sale of Goods and City Services	534,375,695	
1751	Sanitation Services	47,608,907	
1752	Engineering and asset estimation services	25,264,230	
1753	Building construction supervision	5,747,316	
1755	Contract registration and confirmation	9,842,222	
1756	Road Transport	27,924,000	
1757	Water Service	339,400,000	
1758	Sewerage service	3,900,000	
1761	Vital statistic service	12,800,002	
1769	Vehicle parking fees	1,000,000	
1771	Vehicle service change fee	260,968	
1772	Transfer of vehicle title deed fee	200,000	
1773	Registration fee for land, land plan and ownership book	100,071	
1774	Renewal of plan and housing service	17,089,878	
1775	Debt and suspension registration fee	2,863,963	
1776	Funeral service	63,000	
1778	Loading and unloading	50,000	
1779	Cart and Chariot service	30,000	
1781	Park service	2,899,763	
1782	Advertising service	18,465,933	
1789	Other sales of goods and services	18,865,441	
2000-2999	External Assistance	124,997,561	
2000-2099	External Assistance	124,997,561	
2014	International Development Association /IDA/	67,640,000	
2025	United Nations Children's Fund /UNICEF/	8,093,961	
2027	United Nations Development Program /UNDP/	130,000	
2029	United Nations Fund for Population Activity /UNFPA/	480,000	
2034	World Health Organization /WHO/	531,270	
2043	Global Fund	1,803,330	
2062	France /CFD/	434,000	
2088	The Government of France /FRANCE/	45,885,000	
3000-3999	External Loan	73,050,000	
3000-3099	External Loan	73,050,000	
3058	China /CHINA/	73,050,000	
01			
210			
00			

የአዲስ አበባ ከተማ አስተዳደር

ሀ. የመደበኛ በጀት 2002 ዝርዝር

10/00/000

የበጀት ተቃውሞ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
000	የአዲስ አበባ አስተዳደር ቢሮዎች	1,822,642,980	232,717,543	2,055,360,523
100	አስተዳደርና ጠቅላላ አገልግሎት	109,767,875	0	109,767,875
110	አስፈጻሚ የመንግስት አካል	36,170,563	0	36,170,563
111	የአፈ ጉባኤው ጽ/ቤት	5,635,631	0	5,635,631
01	የአፈ ጉባኤው ጽ/ቤት	5,635,631	0	5,635,631
112	የከንቲባ ጽ/ቤት	27,355,604	0	27,355,604
01	ደጋፊ የሰራ ሂደቶች	21,645,945	0	21,645,945
02	የአፈጻጸም አመራር ዋና የሰራ ሂደት	461,410	0	461,410
03	የሊዝና የሕብረተሰብ ጉዳዮች አስተዳደር ዋና የሥራ ሂደት	758,249	0	758,249
04	የሀገር ውስጥ የግልጽ አቀፍ ግንኙነት ዋና የሥራ ሂደት	4,490,000	0	4,490,000
113	የአዲስ አበባ ከተማ ዋናው አዲተር መ/ቤት	3,179,328	0	3,179,328
01	ደጋፊ የሰራ ሂደቶች	784,827	0	784,827
02	አዲት ማድረግና ሪፖርት ማቅረብ	2,394,501	0	2,394,501
120	ፍትህና ሕግ ጉዳዮች	44,826,644	0	44,826,644
121	ፍትህ ቢሮ	2,803,650	0	2,803,650
01	ደጋፊ የሰራ ሂደቶች	1,148,097	0	1,148,097
02	አቤቱታ ምርመራና የክስ ክርክር ውስጥ መስጠት ዋና የሥራ ሂደት	632,524	0	632,524
03	ሕግ ግርድቅ ፡ ማዕደራዊ ንቃት ሕግ መፍጠር ዋና የሥራ ሂደት	517,954	0	517,954
04	የማህበራዊ ፍርድ ቤቶች የዳኞች አስተዳደር ገበያ ጽ/ቤት	505,075	0	505,075
122	የአዲስ አበባ ከተማ ፍርድ ቤቶች	5,501,446	0	5,501,446
01	የመጀመሪያ ፍርድ ቤት	3,726,482	0	3,726,482
02	ይግባኝ ሰሚ ፍ/ቤት	1,774,964	0	1,774,964
123	የአዲስ አበባ ከተማ ዓቃቤ ሕግ መ/ቤት	875,884	0	875,884
02	የዓቃቤ ሕግ መ/ቤት	875,884	0	875,884
124	ግብር ይግባኝ ሰሚ ጉባኤ	656,475	0	656,475
01	የጉባኤው ጽ/ቤት	656,475	0	656,475
127	ፖሊስ ኮምሽን	29,865,216	0	29,865,216
01	ደጋፊ የሰራ ሂደቶች	21,308,058	0	21,308,058
03	የወገኛልና የትራፊክ አደጋዎች መከላከል ዋና የሰራ ሂደት	8,557,158	0	8,557,158
133	የከተማ ቦታ ማስለቀቅ ጉዳዮች ይግባኝ ሰሚ ጉባኤ	313,023	0	313,023
01	የፕላንና የፖሊስ ጽ/ቤት	313,023	0	313,023
134	የውልና ክብር መዝገብ ማስረጃ አገልግሎት	3,528,755	0	3,528,755
01	ደጋፊ የሰራ ሂደቶች	2,360,562	0	2,360,562
02	የውልና ክብር መዝገብ ማስረጃ አገልግሎት ዋና የሰራ ሂደት	192,531	0	192,531
03	ሸገር መሆናኝ ፓርክ	975,662	0	975,662
135	ደንብ ማስከበር ጽ/ቤት	1,282,195	0	1,282,195
01	የደንብ ማስከበርና መቆጣጠር ዋና የሥራ ሂደት	1,282,195	0	1,282,195
150	ጠቅላላ አገልግሎት	28,770,668	0	28,770,668
152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	9,088,636	0	9,088,636
01	ደጋፊ የሰራ ሂደቶች	5,951,549	0	5,951,549
02	የጥናት ዕቅድና በጀት ዋና የሥራ ሂደት	1,563,400	0	1,563,400
03	የፋይናንስ ግዢና ንብረት አስተዳደር ዋና የሥራ ሂደት	1,127,300	0	1,127,300
05	የኢንቨስትመንት መምሪያ	446,387	0	446,387
153	የማስታወቂያ ቢሮ	4,954,531	0	4,954,531
01	ደጋፊ የሰራ ሂደቶች	1,380,900	0	1,380,900
02	የማስታወቂያና ህዝብ ግንኙነት ዋና የሰራ ሂደት	2,491,080	0	2,491,080
03	የመረጃ አካላትን የማብቃት ዋና የሰራ ሂደት	1,082,551	0	1,082,551
155	የመንግስት ሰራተኞች አስተዳደር ኤጀንሲ	1,330,419	0	1,330,419
02	የሰው ሀይል ሥራ አመራር ዋና የሥራ ሂደት	1,330,419	0	1,330,419

1749 Municipality Service Charge

33,079,124

1750 Business and Professional Registration and License Fee

32,527,886

1742 Housing and Planning Construction Expense

8,561,284

1743 Soil Dumping special license

3,295,180

1714 Vehicle license on prohibited road

244,384

የአዲስ አበባ ከተማ አስተዳደር
ሀ. የመደበኛ በጀት 2002 ዝርዝር

10/00/000

የበጀት ተጽዕኖ ኮድ	የመንግስት መ/ቤት / ገ/ሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
156	የገቢዎች ባለሥልጣን	2,516,033	0	2,516,033
02	የገቢ አሰባሰብና ክትትል ዋና የሥራ ሂደት	2,516,033	0	2,516,033
159	የብዙሃን መገናኛ ኤጀንሲ	10,881,049	0	10,881,049
02	የሚጂያ ይዞታና ስርዐት ዋና የሥራ ሂደት	10,881,049	0	10,881,049
200	አኮኖሚ	58,466,416	215,440,336	273,906,752
210	ግብርና	7,019,867	0	7,019,867
219	የአካባቢ ጥበቃ ባለሥልጣን	7,019,867	0	7,019,867
01	ደጋፊ የሥራ ሂደቶች	2,826,020	0	2,826,020
02	የአካባቢ ተፅዕኖ ጥናትና የጥበቃና ጥገና ዋና የሥራ ሂደት	2,060,782	0	2,060,782
03	የተፈጥሮ ሃብት ልማት አጠቃቀምና ቁጥጥር ዋና የሥራ ሂደት	2,133,065	0	2,133,065
220	ተፈጥሮ ሀብት	0	215,440,336	215,440,336
222	የውሃ ኮንስትራክሽን ሪፖርትርና አቅም ግንባታ ጽ/ቤት	0	215,440,336	215,440,336
02	የውሃ አቅርቦትና ሥርዓት ዋና የሥራ ሂደት	0	215,440,336	215,440,336
230	አንዳንድ ሌሎች ጉዳዮች	8,717,173	0	8,717,173
231	የንግድና ኢንዱስትሪ ልማት ቢሮ	7,190,744	0	7,190,744
01	ደጋፊ የሥራ ሂደቶች	1,093,411	0	1,093,411
02	ዘመናዊ የንግድ ሥርዓት የማስፈን ዋና የሥራ ሂደት	1,517,500	0	1,517,500
06	የህብረት ሥራ ማህበራትን ማደራጀትና ልማት ዋና የሥራ ሂደት	712,397	0	712,397
07	የከተማ ግብርና ኤክስፖርትና አገልግሎት ዋና የሥራ ሂደት	3,867,436	0	3,867,436
232	የጥቅም ስልጣንና አስተዳደር ኢንተርፕራይዝ ልማት ኤጀንሲ	747,937	0	747,937
04	የጥቅም ስልጣንና አስተዳደር ኢንተርፕራይዝ ልማት ዋና የሥራ ሂደት	747,937	0	747,937
235	ኢንቬስትመንት ኤጀንሲ	778,492	0	778,492
01	ልማታዊ ባለሀብትን የመሰብሰብ የማብቃት ዋና የሥራ ሂደት	778,492	0	778,492
270	ግንባታ	42,729,376	0	42,729,376
271	ዲዛይንና ኮንስትራክሽን አስተዳደር ቢሮ	3,620,000	0	3,620,000
01	ደጋፊ የሥራ ሂደቶች	2,215,975	0	2,215,975
02	የአካባቢና መንግስታዊ ተጽዕኖ ሚዛን ግንባታና አስተዳደር ዋና የሥራ ሂደት	1,404,025	0	1,404,025
273	የአዲስ አበባ መንግሥት ባለሥልጣን	38,420,804	0	38,420,804
01	ደጋፊ የሥራ ሂደቶች	18,982,145	0	18,982,145
02	የመንግሥት ዲዛይን : ግንባታና አስተዳደር ዋና የሥራ ሂደት	19,438,659	0	19,438,659
274	የኮንስትራክሽን ፊትላቶሪና አቅም ግንባታ ጽ/ቤት	688,572	0	688,572
02	የግንባታ ፊትላቶሪ እና አቅም ግንባታ ዋና የሥራ ሂደት	688,572	0	688,572
300	ማህበራዊ	255,318,639	17,277,207	272,595,846
310	ትምህርት	166,403,580	0	166,403,580
311	የትምህርት ቢሮ	23,741,209	0	23,741,209
01	ደጋፊ የሥራ ሂደቶች	3,604,608	0	3,604,608
10	ሥርዓተ ትምህርት አቅርቦትና የመማር ማስተማር ዋና የሥራ ሂደት	19,079,883	0	19,079,883
12	የመምህራንና የትምህርት ቤት አመራር ልማት ዋና የሥራ ሂደት	509,074	0	509,074
14	የአጠቃላይ ትምህርትና ሥልጠና ጥራትና ብቃት ዋና የሥራ ሂደት	547,644	0	547,644
312	አዲስ አበባ ተግባራዊ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	8,452,076	0	8,452,076
02	ተግባራዊ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	8,452,076	0	8,452,076
313	አንጦጦ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	10,787,090	0	10,787,090
02	አንጦጦ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	10,787,090	0	10,787,090
314	ጄኔራል ዊንጌት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	9,943,458	0	9,943,458
02	ጄኔራል ዊንጌት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	9,943,458	0	9,943,458
315	ኮቶቤ መምህራን ትምህርት ኮሌጅ	16,321,260	0	16,321,260
01	ደጋፊ የሥራ ሂደቶች	16,321,260	0	16,321,260
316	ንፋስ ስልክ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	6,328,044	0	6,328,044
02	ንፋስ ስልክ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	6,328,044	0	6,328,044

የአዲስ አበባ ከተማ አስተዳደር
ሀ. የመደበኛ በጀት 2002 ዝርዝር
10/00/000

የበጀት ተቃውሞ ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
317	ምስራቅ ቴክኒክና መ.ያ ትምህርት ስልጠና ኮሌጅ	6,539,335	0	6,539,335
02	ምስራቅ ቴክኒክና መ.ያ ትምህርት ስልጠና ኮሌጅ	6,539,335	0	6,539,335
318	የአትም ግንባታ ቢሮ	66,820,831	0	66,820,831
01	ደጋፊ የሰራ ሂደቶች	783,837	0	783,837
02	የአትም ግንባታ ፕሮግራም የማስተባበርና የመፈጸም ዋና የሰራ ሂደት	66,036,994	0	66,036,994
319	የከተማ ሥራ አመራር ኢንስቲትዩት	2,044,954	0	2,044,954
01	ደጋፊ የሰራ ሂደቶች	2,044,954	0	2,044,954
321	ኢትዮ-ቻይና ፖሊ ቴክኒክ ኮሌጅ	5,079,385	0	5,079,385
02	ኢትዮ-ቻይና የቴክኒክና መ.ያ ት/ቤት ስልጠና ኤጀንሲ	5,079,385	0	5,079,385
322	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	1,854,874	0	1,854,874
02	ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ግልግትና ግለተዳደር ዋና የሰራ ሂደት	1,854,874	0	1,854,874
323	የቴክኒክና መ.ያ ትምህርትና ስልጠና ኤጀንሲ	2,991,064	0	2,991,064
01	ደጋፊ የሰራ ሂደቶች	2,991,064	0	2,991,064
324	የመ.ያ ብቃትና ምዘና ማረጋገጫ ማዕከል	2,500,000	0	2,500,000
02	የመ.ያ ብቃትና ምዘና ማረጋገጫ ማዕከል	2,500,000	0	2,500,000
325	አቃቂ ቴክኒክና መ.ያ ትምህርትና ሥልጠና ኮሌጅ	3,000,000	0	3,000,000
02	አቃቂ ቴክኒክና መ.ያ ትምህርትና ሥልጠና ኮሌጅ	3,000,000	0	3,000,000
330	ባሕልና ስፖርት	13,534,865	2,665,888	16,200,753
331	የወጣቶችና የስፖርት ቢሮ	4,162,571	1,500,000	5,662,571
01	ደጋፊ የሰራ ሂደቶች	942,005	0	942,005
02	ወጣቶችን የማሳተፍና የማብቃት ዋና የሥራ ሂደት	510,506	0	510,506
03	ስፖርትን የማስፋፋትና የማልማት ዋና የሥራ ሂደት	2,710,060	1,500,000	4,210,060
332	የባሕልና ቴሪዝም ቢሮ	9,372,294	1,165,888	10,538,182
01	ደጋፊ የሰራ ሂደቶች	1,044,372	0	1,044,372
02	የቴሪዝም ልማትና የቅርስ ማስተዳደር ዋና የሥራ ሂደት	1,137,904	0	1,137,904
03	የባህል ጥናት ፡ ልማትና ፕሮጀክት ዋና የሰራ ሂደት	1,389,303	0	1,389,303
04	ሀገር ፍቅር ቲያትር	1,472,939	351,697	1,824,636
05	ራስ ቲያትር	1,513,742	328,731	1,842,473
06	የባህል አዳራሽ	1,342,937	485,460	1,828,397
07	የሕጻናትና ወጣቶች ቲያትር	868,701	0	868,701
08	የመ.ያ ብቃትና ማረጋገጫ ድጋፍ ዋና የሰራ ሂደት	602,396	0	602,396
340	ጤና	62,200,970	14,611,319	76,812,289
341	የጤና ቢሮ	7,149,399	0	7,149,399
01	ደጋፊ የሰራ ሂደቶች	2,476,639	0	2,476,639
02	የጤና ማሳልበትና የበሽታ መከላከል ዋና የሥራ ሂደት	706,685	0	706,685
03	የጤና ተቀጣጥ አገልግሎትና ባለሙያዎች ክትትልና ቁጥጥር ዋና የሥራ ሂደት	368,806	0	368,806
04	የሕክምና አገልግሎት አሰጣጥ ዋና የሥራ ሂደት	671,601	0	671,601
12	ዳግማዊ ምኒልክ ክሊኒክ ነርሶች ማሠልጠኛ ት/ቤት	2,925,668	0	2,925,668
342	የካቲት 12 ሆስፒታል	14,686,255	1,555,699	16,241,954
02	የካቲት 12 ሆስፒታል	14,686,255	1,555,699	16,241,954
343	ዳግማዊ ሚኒሊክ ሆስፒታል	12,912,777	6,025,136	18,937,913
02	ዳግማዊ ሚኒሊክ ሆስፒታል	12,912,777	6,025,136	18,937,913
344	ራስ ደስታ ሆስፒታል	7,813,979	1,999,914	9,813,893
02	ራስ ደስታ ሆስፒታል	7,813,979	1,999,914	9,813,893
345	የኤች.አይ.ቪ. ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	837,924	0	837,924
01	የኤች.አይ.ቪ. ኤይድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	837,924	0	837,924
346	ዘውዲቱ ሆስፒታል	12,306,998	3,000,000	15,306,998
02	ዘውዲቱ ሆስፒታል	12,306,998	3,000,000	15,306,998

የአዲስ አበባ ከተማ አስተዳደር
ሀ. የመደበኛ በጀት 2002 ዝርዝር
10/00/000

Page 19

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር		
		የመንግስት ግምጃ ቤት	የድርጅት ገቢ	ድምር
347	ጋንዲ ሆስፒታል	6,493,638	2,030,570	8,524,208
02	ጋንዲ ሆስፒታል	6,493,638	2,030,570	8,524,208
350	ሰራተኛና ማህበራዊ ጉዳይ	13,179,224	0	13,179,224
351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	9,751,674	0	9,751,674
01	ደጋፊ የሰራ ሂደቶች	1,365,143	0	1,365,143
02	የሥራ ድልድሎችን ማመቻቸት የሥራ ገንኙነትና ህጋዊነት ማረጋገጥ ዋና የሥራ ሂደት	819,277	0	819,277
03	ማህበራዊ ችግሮችን መከላከልና ተጎዳሮቶችን ማቋቋም ዋና የሥራ ሂደት	7,567,254	0	7,567,254
354	የሴቶች ጉዳይ ቢሮ	1,120,048	0	1,120,048
01	ደጋፊ የሰራ ሂደቶች	501,390	0	501,390
02	ሴቶችን በልማት የማሳተፍና የማብቃት ዋና የሰራ ሂደት	201,901	0	201,901
03	የሥርዐተ ጾታ ፍትሐዊነትና እኩልነት ማምጣት ዋና የሥራ ሂደት	185,839	0	185,839
04	የህፃናትን መብት የማስከበር የድጋፍና ክብካቤ አገልግሎት ዋና የሥራ ሂደት	230,918	0	230,918
357	የምርታማነት ማሻሻያ ማዕከል	2,307,502	0	2,307,502
01	አስተዳደርና ጠቅላላ አገልግሎት	1,001,402	0	1,001,402
02	የሰልጠና ምክርና ምርምር ማስተባበሪያ	1,096,725	0	1,096,725
03	የልብስ ስፊት ማሠልጠኛ ማዕከል	209,375	0	209,375
400	ሴቶች	1,371,129,618	0	1,371,129,618
410	የበጀት ድጋፍ	30,000,000	0	30,000,000
411	የከተማ አንበሳ አውቶቡስ አገልግሎት ድርጅት	30,000,000	0	30,000,000
01	የከተማ አንበሳ አውቶቡስ አገልግሎት ድርጅት	30,000,000	0	30,000,000
450	የአገር ውስጥ ዕዳ	1,000,000,000	0	1,000,000,000
451	የአገር ውስጥ ዕዳ	1,000,000,000	0	1,000,000,000
01	የዋና ው ብድር ክፍያ	1,000,000,000	0	1,000,000,000
460	መጠባበቂያ	337,129,618	0	337,129,618
462	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	337,129,618	0	337,129,618
01	ለመደበኛ ሥራዎች መጠባበቂያ	337,129,618	0	337,129,618
470	ልዩ ልዩ ወጪዎች	4,000,000	0	4,000,000
471	ለቀረጥ መልሶ ክፍያ	4,000,000	0	4,000,000
02	የገቢ ተመላሽ	4,000,000	0	4,000,000
500	ማዘጋጃ ቤታዊ	27,960,432	0	27,960,432
510	አስተዳደርና ጠቅላላ አገልግሎት	8,218,003	0	8,218,003
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	4,804,379	0	4,804,379
01	ደጋፊ የሰራ ሂደቶች	4,804,379	0	4,804,379
515	የመሬት አስተዳደርና የግንባታ ፈቃድ ባለሥልጣን	3,413,624	0	3,413,624
02	የቦታና ግንባታ ፈቃድ አሰጣጥና የይዘት አስተዳደር ዋና የሥራ ሂደት	3,413,624	0	3,413,624
520	ኢኮኖሚ	3,749,006	0	3,749,006
521	የከተማ ፕላንና መረጃ ኢንስቲትዩት	905,104	0	905,104
01	የከተማ ፕላንና መረጃ ዝግጅት ዋና የሥራ ሂደት	905,104	0	905,104
522	የውበት መናፈሻና ዘላቂ ማረፊያ ልማት ኤጀንሲ	1,520,101	0	1,520,101
01	የውበት መናፈሻና ዘላቂ ማረፊያ ልማትና አገልግሎት ዋና የሰራ ሂደት	1,520,101	0	1,520,101
523	የተቀናጀ ደረቅ ቆሻሻ አስተዳደር ኤጀንሲ	1,323,801	0	1,323,801
01	የተቀናጀ ደረቅ ቆሻሻ አስተዳደር ዋና የሰራ ሂደት	1,323,801	0	1,323,801
530	ማህበራዊ	15,993,423	0	15,993,423
531	የአሳትና ድንገተኛ አደጋዎች መከላከያና መቆጣጠሪያ ኤጀንሲ	15,993,423	0	15,993,423
02	የአሳት እና ድንገተኛ አደጋዎች የመከላከል መቆጣጠርና ጊዜያዊ ድጋፍ መስጠት ዋና የሥራ ሂደት	15,346,883	0	15,346,883
02	የአሳት እና ድንገተኛ አደጋዎች የመከላከል መቆጣጠርና ጊዜያዊ ድጋፍ መስጠት ዋና የሥራ ሂደት	646,540	0	646,540

Addis Ababa City Government
A. Recurrent Budget For 2009 FY
10/00/000

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
000	Addis Abeba City Administration	1,822,642,980	232,717,543	2,055,360,523
100	Administration and General Service	109,767,875	0	109,767,875
110	Organ of State	36,170,563	0	36,170,563
111	Office of the Spokesman	5,635,631	0	5,635,631
01	Office of the Spokesman	5,635,631	0	5,635,631
112	Mayor's Office	27,355,604	0	27,355,604
01	Support Process	21,645,945	0	21,645,945
02	Performance Leadership Core Process	461,410	0	461,410
03	Lease & Social Affairs Sdministration Core Process	758,249	0	758,249
04	National & International Relations Core Process	4,490,000	0	4,490,000
113	Addis Ababa City Auditors General	3,179,328	0	3,179,328
01	Support Process	784,827	0	784,827
02	Auditing & Reporting	2,394,501	0	2,394,501
120	Justice & Legal Affairs	44,826,644	0	44,826,644
121	Justice Bureau	2,803,650	0	2,803,650
01	Support Process	1,148,097	0	1,148,097
02	Court Cases Follow-up Department	632,524	0	632,524
03	Education and Training Department	517,954	0	517,954
04	Social Court	505,075	0	505,075
122	A.A City Courts	5,501,446	0	5,501,446
01	First Instance Court	3,726,482	0	3,726,482
02	Appilait Court	1,774,964	0	1,774,964
123	Public Prosecution Office	875,884	0	875,884
02	Public Prosecution Office	875,884	0	875,884
124	Tax Appeal Tribunal	656,475	0	656,475
01	Jury Office	656,475	0	656,475
127	Police Commission	29,865,216	0	29,865,216
01	Support Process	21,308,058	0	21,308,058
03	Crime and Traffic Problem Preventing core process	8,557,158	0	8,557,158
133	Urban Land Affairs Appeal Commision	313,023	0	313,023
01	President Office	313,023	0	313,023
134	Acts and Civil Staus Documents Service Office	3,528,755	0	3,528,755
01	Support Process	2,360,562	0	2,360,562
02	Contrat & Owner Registration	192,531	0	192,531
03	Sheger recreation Park	975,662	0	975,662
135	Code Enforcement Office	1,282,195	0	1,282,195
01	Code Enforcement Core Process	1,282,195	0	1,282,195
150	General Service	28,770,668	0	28,770,668
152	Finance & Ecnomic Development Bureau	9,088,636	0	9,088,636
01	Support Process	5,951,549	0	5,951,549
02	Macro Economic study , Development Plan & Budget Core Proccess	1,563,400	0	1,563,400
03	Government Finance	1,127,300	0	1,127,300
05	Inspection Department	446,387	0	446,387
153	Information Bureau	4,954,531	0	4,954,531
01	Support Process	1,380,900	0	1,380,900
02	Supporting & Advisory Service Core Process	2,491,080	0	2,491,080
03	Information community Establishment & Upgrading Core Process	1,082,551	0	1,082,551
155	Civil Servant Administration agency	1,330,419	0	1,330,419
02	Man power administration Core Process	1,330,419	0	1,330,419

Addis Ababa City Government
A. Recurrent Budget For 2009 FY
 10/00/000

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
156	Revenue Agency	2,516,033	0	2,516,033
02	Revenue Collection & follow up core process	2,516,033	0	2,516,033
159	Mass Media Agency	10,881,049	0	10,881,049
02	Media owner & Distribution Core Process	10,881,049	0	10,881,049
200	Economic	58,466,416	215,440,336	273,906,752
210	Agriculture	7,019,867	0	7,019,867
219	Environmental Protection Authority	7,019,867	0	7,019,867
01	Support Process	2,826,020	0	2,826,020
02	Environmental Protection, Monitoring & Disaster study, Research and Follow up Core Process	2,060,782	0	2,060,782
03	Natural resource Development, Usage & Control Core Process	2,133,065	0	2,133,065
220	Natural Resource	0	215,440,336	215,440,336
222	wather constraction regulation	0	215,440,336	215,440,336
02	water providing & distributine core Process	0	215,440,336	215,440,336
230	Trade & Industry	8,717,173	0	8,717,173
231	Trade and Industry Development Bureau	7,190,744	0	7,190,744
01	Support Process	1,093,411	0	1,093,411
02	Modern trade development core process	1,517,500	0	1,517,500
06	Association	712,397	0	712,397
07	City Agricultural extension Service Core Process	3,867,436	0	3,867,436
232	Micro Small Enterprises Development Agency	747,937	0	747,937
04	Small scale Enterprise Core Process	747,937	0	747,937
235	Investment Agense	778,492	0	778,492
01	Investment Promotion	778,492	0	778,492
270	Construction	42,729,376	0	42,729,376
271	Design & Construction Administrationm Office	3,620,000	0	3,620,000
01	Support Process	2,215,975	0	2,215,975
02	Regional & government institution design, Building & administrator core process	1,404,025	0	1,404,025
273	Addis Ababa Road Authority	38,420,804	0	38,420,804
01	Support Process	18,982,145	0	18,982,145
02	Road design Building & administration core process	19,438,659	0	19,438,659
274	Construction regulation capacity Building office	688,572	0	688,572
02	Construction regulation & Capacity building core process	688,572	0	688,572
300	Social	255,318,639	17,277,207	272,595,846
310	Education	166,403,580	0	166,403,580
311	Education Bureau	23,741,209	0	23,741,209
01	Support Process	3,604,608	0	3,604,608
10	Curriculum Development and Learning & teaching core Process	19,079,883	0	19,079,883
12	Teachers & School Administration Development Core Process	509,074	0	509,074
14	General Education & Training, Quality and standard Core Process	547,644	0	547,644
312	Addis Ababa Tegbare-id Technical & vocational Education & Training college	8,452,076	0	8,452,076
02	Tegbare-id Technical & vocational Education & Training College	8,452,076	0	8,452,076
313	Entoto Technical & Vaccational Education & Training College	10,787,090	0	10,787,090
02	Entoto Technical & vocational Education & Training College	10,787,090	0	10,787,090
314	General Wingate Technical & Vaccational Education & Training College	9,943,458	0	9,943,458
02	General Wingate Technical & Vaccational Education & Training College	9,943,458	0	9,943,458
315	Kotobe Teachers Education College	16,321,260	0	16,321,260
01	Support Process	16,321,260	0	16,321,260
316	Nefas Selk Tech & Vocational Education & Training College	6,328,044	0	6,328,044
02	Nifas Selk Tehc.&Vocational Education & Training College	6,328,044	0	6,328,044

Addis Ababa City Government
A. Recurrent Budget For 2009 FY

10/00/000

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
317	Misrak Tech. & Vocational Education & Training College	6,539,335	0	6,539,335
02	Misrak Tech. & Vocational Education & Training College	6,539,335	0	6,539,335
318	Capacity Building	66,820,831	0	66,820,831
01	Support Process	783,837	0	783,837
02	Capacity Building Programs Coordinating & Implementation Core Process	66,036,994	0	66,036,994
319	City Mangement Institute	2,044,954	0	2,044,954
01	Support Process	2,044,954	0	2,044,954
321	Ethio-China Polytechnic College	5,079,385	0	5,079,385
02	Ethio-China Technical & Vocational Education & Training College	5,079,385	0	5,079,385
322	Information Communication technology development Agency	1,854,874	0	1,854,874
02	Information Communication technology develop & administration. Core process	1,854,874	0	1,854,874
323	Technical & Vocational Education Training Agency	2,991,064	0	2,991,064
01	Support Process	2,991,064	0	2,991,064
324	Profetional capacity and ivaluation Center	2,500,000	0	2,500,000
02	Profetional capacity and ivaluation Center	2,500,000	0	2,500,000
325	Akaki Technical & Vaccational Education & Training College	3,000,000	0	3,000,000
02	Akaki Technical & vocational Education & Training College	3,000,000	0	3,000,000
330	Culture & Sport	13,534,865	2,665,888	16,200,753
331	Youth & Sport officer	4,162,571	1,500,000	5,662,571
01	Support Process	942,005	0	942,005
02	Youth participation empower Core Process	510,506	0	510,506
03	Sport Development Core Process	2,710,060	1,500,000	4,210,060
332	Bureau of Culture & Tourism	9,372,294	1,165,888	10,538,182
01	Support Process	1,044,372	0	1,044,372
02	Tourism Development & Heritage Managing Core process	1,137,904	0	1,137,904
03	Tourism Study , Development & Promotion Core process	1,389,303	0	1,389,303
04	Hager Feker Theatre	1,472,939	351,697	1,824,636
05	Ras Theatre	1,513,742	328,731	1,842,473
06	Addis Ababa Cultural Center	1,342,937	485,460	1,828,397
07	Children & Youth Theatre	868,701	0	868,701
08	Professional efficiency approval & support Core Process	602,396	0	602,396
340	Health	62,200,970	14,611,319	76,812,289
341	Health Bureau	7,149,399	0	7,149,399
01	Support Process	2,476,639	0	2,476,639
02	Basic Health Care Core Process	706,685	0	706,685
03	Health services and professional follow-up and control Core Process	368,806	0	368,806
04	Health Service Core Process	671,601	0	671,601
12	Minilik sec Clinical Nurses Training School	2,925,668	0	2,925,668
342	Yekatit 12 Hospital	14,686,255	1,555,699	16,241,954
02	Yekatit 12 Hospital	14,686,255	1,555,699	16,241,954
343	Minilik II Hospital	12,912,777	6,025,136	18,937,913
02	Minilik II Hospital	12,912,777	6,025,136	18,937,913
344	Ras Desta Hospital	7,813,979	1,999,914	9,813,893
02	Ras Desta Hospital	7,813,979	1,999,914	9,813,893
345	H.I.V.AIDS Prevention & Control Office	837,924	0	837,924
01	H.I.V.AIDS Prevention & Control Office	837,924	0	837,924
346	Zewditu Hospital	12,306,998	3,000,000	15,306,998
02	Zewditu Hospital	12,306,998	3,000,000	15,306,998

Addis Ababa City Government
A. Recurrent Budget For 2009 FY

10/00/000

Budget Code	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Total
347	Gandhi Hospital	6,493,638	2,030,570	8,524,208
02	Gandhi Hospital	6,493,638	2,030,570	8,524,208
350	Social & Civil Affairs	13,179,224	0	13,179,224
351	Worker & Social Affairs Office	9,751,674	0	9,751,674
01	Support Process	1,365,143	0	1,365,143
02	Work distribution Core Process	819,277	0	819,277
03	Social problem follow-up & Victim rehabilitation Core process	7,567,254	0	7,567,254
354	Women Affaire Bureau	1,120,048	0	1,120,048
01	Support Process	501,390	0	501,390
02	Women's Empowerment Core Process	201,901	0	201,901
03	Gender equality Core Process	185,839	0	185,839
04	ፈ	230,918	0	230,918
357	Productivity Improvement Center	2,307,502	0	2,307,502
01	Administration & General Service	1,001,402	0	1,001,402
02	Training, Advisory & Research Coordination	1,096,725	0	1,096,725
03	Garment Training Center	209,375	0	209,375
400	Others	1,371,129,618	0	1,371,129,618
410	Budget support	30,000,000	0	30,000,000
411	City Bus	30,000,000	0	30,000,000
01	City Bus	30,000,000	0	30,000,000
450	Dept Payment	1,000,000,000	0	1,000,000,000
451	Internal Dept	1,000,000,000	0	1,000,000,000
01	Principal	1,000,000,000	0	1,000,000,000
460	Contingency	337,129,618	0	337,129,618
462	Contingency	337,129,618	0	337,129,618
01	Contingency for Recurrent Works	337,129,618	0	337,129,618
470	Miscellaneous	4,000,000	0	4,000,000
471	Duty Draw Back	4,000,000	0	4,000,000
02	Revenue Refund	4,000,000	0	4,000,000
500	Municipality	27,960,432	0	27,960,432
510	Administration & General Service	8,218,003	0	8,218,003
512	City's Manager Office	4,804,379	0	4,804,379
01	Support Process	4,804,379	0	4,804,379
515	Land Administration & Construction License Authority	3,413,624	0	3,413,624
02	Land & Constriction Permeation Core Process	3,413,624	0	3,413,624
520	Economic	3,749,006	0	3,749,006
521	City Plan & Information institution	905,104	0	905,104
01	City pain & information preparation core process	905,104	0	905,104
522	Beautification & Park Dev't Agency	1,520,101	0	1,520,101
01	Beauty , parking & permanent development & service core process	1,520,101	0	1,520,101
523	Solid Waste Management Agency	1,323,801	0	1,323,801
01	Integrated Solid Waste Management Core Process	1,323,801	0	1,323,801
530	Social	15,993,423	0	15,993,423
531	Fire and Emergency Service Agency	15,993,423	0	15,993,423
02	Support Process	15,346,883	0	15,346,883
02	Fire accident Defending & control Temporary support	646,540	0	646,540

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	በር					
		የመንግሥት ግዥ ስት	የድርጅት ገቢ	አርዳታ	ብድር	ከመንግሥት መዋጮ	ድምር
10/00/000	የአዲስ አበባ አስተዳደር ቢሮዎች	1,809,698,576	181,794,425	124,997,561	73,050,000	130,504,447	2,320,045,009
10/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	77,112,587	0	1,540,000	0	0	78,652,587
10/00/000/110	አስፈጻሚ የመንግሥት አካል	500,000	0	0	0	0	500,000
10/00/000/113	የአዲስ አበባ ከተማ ዋናው አዲተር መ/ቤት	500,000	0	0	0	0	500,000
10/00/000/120	ፍትህና ሕግ ጉዳዮች	72,612,587	0	0	0	0	72,612,587
10/00/000/127	ፖሊስ ኮምፕሽን	62,612,587	0	0	0	0	62,612,587
10/00/000/134	የውልና ክብር መዝገብ ማስረጃ አገልግሎት	10,000,000	0	0	0	0	10,000,000
10/00/000/150	ጠቅላላ አገልግሎት	4,000,000	0	1,540,000	0	0	5,540,000
10/00/000/152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	3,000,000	0	1,540,000	0	0	4,540,000
10/00/000/155	የመንግሥት ሰራተኞች አስተዳደር ኤጀንሲ	1,000,000	0	0	0	0	1,000,000
10/00/000/200	ኢኮኖሚ	1,156,634,460	181,603,985	68,074,000	73,050,000	130,504,447	1,609,866,892
10/00/000/210	ግብርና	19,603,300	396,699	0	0	0	19,999,999
10/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	19,603,300	396,699	0	0	0	19,999,999
10/00/000/220	ተፈጥሮ ሀብት	133,207,634	181,207,286	68,074,000	0	0	382,488,920
10/00/000/222	የውሃ ኮንስትራክሽን ሪተላተርና አቅም ግንባታ ጽ/ቤት	119,768,634	143,281,286	61,138,000	0	0	324,188,920
10/00/000/223	የፍላጎት ቆሻሻ አስተዳደር ኤጀንሲ	13,438,000	37,926,000	6,936,000	0	0	58,300,000
10/00/000/230	ኢንፎርሜሽን ፕሮጀክት	173,935,266	0	0	0	0	173,935,266
10/00/000/231	የግንባታና ኢንፎርሜሽን ልማት ቢሮ	4,935,266	0	0	0	0	4,935,266
10/00/000/232	የጥቅምትና አስተዳደር ኢንተርፕራይዝ ልማት ኤጀንሲ	169,000,000	0	0	0	0	169,000,000
10/00/000/270	ግንባታ	829,888,260	0	0	73,050,000	130,504,447	1,033,442,707
10/00/000/271	ዲዛይንና ኮንስትራክሽን አስተዳደር ቢሮ	5,000,000	0	0	0	0	5,000,000
10/00/000/273	የአዲስ አበባ መንገዶች ባለሥልጣን	624,888,260	0	0	73,050,000	130,504,447	828,442,707
10/00/000/274	የኮንስትራክሽን ሪተላተርና አቅም ግንባታ ጽ/ቤት	200,000,000	0	0	0	0	200,000,000
10/00/000/300	ግንባታ	133,655,989	190,440	9,498,561	0	0	143,344,990
10/00/000/310	ትምህርት	23,617,280	0	3,047,247	0	0	26,664,527
10/00/000/311	የትምህርት ቢሮ	12,165,000	0	3,047,247	0	0	15,212,247
10/00/000/313	አገልግሎት ተቋማትና ስራ ትምህርትና ሥልጠና ኮሌጅ	2,332,646	0	0	0	0	2,332,646
10/00/000/314	ጽሕፈት ቤትና ተቋማትና ስራ ትምህርትና ሥልጠና ኮሌጅ	4,119,634	0	0	0	0	4,119,634
10/00/000/317	ፖሊስና ፍትህና ሕግ ትምህርትና ሥልጠና ኮሌጅ	5,000,000	0	0	0	0	5,000,000
10/00/000/330	ባሕልና ስራ	7,477,997	190,440	740,264	0	0	8,408,701
10/00/000/331	የውጤትና የስራ ሪፖርት ቢሮ	8,000,000	0	740,264	0	0	8,740,264
10/00/000/332	የባሕልና ተፈጥሮ ሀብት	1,477,997	190,440	0	0	0	1,668,437
10/00/000/340	ጤና	97,600,012	0	3,206,456	0	0	100,806,468
10/00/000/341	የጤና ቢሮ	97,600,012	0	3,206,456	0	0	100,806,468
10/00/000/350	ሰራተኞችና ግንባታ ጉዳይ	4,960,700	0	2,504,594	0	0	7,465,294
10/00/000/351	ሠራተኞችና ግንባታ ጉዳይ ቢሮ	393,724	0	0	0	0	393,724
10/00/000/354	የሰራተኞች ጉዳይ ቢሮ	2,100,000	0	2,504,594	0	0	4,604,594
10/00/000/357	የምርትና ግንባታ ጉዳይ ግንባታ	2,466,976	0	0	0	0	2,466,976
10/00/000/400	ሴክተር	60,000,000	0	0	0	0	60,000,000
10/00/000/420	የበጀት ድጋፍ	60,000,000	0	0	0	0	60,000,000
10/00/000/426	አዲስ ብድርና ቁጠባ ተቋም	60,000,000	0	0	0	0	60,000,000
10/00/000/500	ግንባታ ስራ	382,295,540	0	45,885,000	0	0	428,180,540
10/00/000/510	አስተዳደርና ጠቅላላ አገልግሎት	220,753,440	0	0	0	0	220,753,440
10/00/000/517	የውጤትና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	155,406,145	0	0	0	0	155,406,145
10/00/000/518	የተገቢው የውጤትና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	65,347,295	0	0	0	0	65,347,295
10/00/000/520	ኢኮኖሚ	58,776,176	0	45,885,000	0	0	104,661,176
10/00/000/522	የውጤትና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	9,443,777	0	0	0	0	9,443,777
10/00/000/523	የተገቢው የውጤትና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	44,135,947	0	1,485,000	0	0	45,620,947
10/00/000/524	የድርጅት ቆሻሻ መለኪያና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	5,196,452	0	44,400,000	0	0	49,596,452
10/00/000/530	ግንባታ	102,765,924	0	0	0	0	102,765,924
10/00/000/531	የአስተዳደርና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	102,765,924	0	0	0	0	102,765,924
10/00/000	የአዲስ አበባ አስተዳደር ቢሮዎች	1,809,698,576	181,794,425	124,997,561	73,050,000	130,504,447	2,320,045,009
10/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	77,112,587	0	1,540,000	0	0	78,652,587
10/00/000/110	አስፈጻሚ የመንግሥት አካል	500,000	0	0	0	0	500,000
10/00/000/113	የአዲስ አበባ ከተማ ዋናው አዲተር መ/ቤት	500,000	0	0	0	0	500,000
10/00/000/120	ፍትህና ሕግ ጉዳዮች	72,612,587	0	0	0	0	72,612,587
10/00/000/127	ፖሊስ ኮምፕሽን	62,612,587	0	0	0	0	62,612,587
10/00/000/127/01	ድጋፍ ሰጪና ምክር አገልግሎት	45,669,787	0	0	0	0	45,669,787
10/00/000/127/01/01/00/009	የኮሚሽን ህግ ግንባታ	42,091,387	0	0	0	0	42,091,387
10/00/000/127/01/01/00/012	የኮሚሽን ፖሊስ ህግ ግንባታ	3,578,400	0	0	0	0	3,578,400
10/00/000/127/03	የውጤትና ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	16,942,800	0	0	0	0	16,942,800
10/00/000/127/03/00/011	የትሬዲንግ ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	16,942,800	0	0	0	0	16,942,800
10/00/000/134	የውልና ክብር መዝገብ ማስረጃ አገልግሎት	10,000,000	0	0	0	0	10,000,000
10/00/000/134/01	ድጋፍ ሰጪና ምክር አገልግሎት	4,000,000	0	0	0	0	4,000,000
10/00/000/134/01/01/00/001	የፕሮጀክት ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	4,000,000	0	0	0	0	4,000,000
10/00/000/134/02	ግንባታ ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	6,000,000	0	0	0	0	6,000,000
10/00/000/134/02/00/002	የፕሮጀክት ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	6,000,000	0	0	0	0	6,000,000
10/00/000/150	ጠቅላላ አገልግሎት	4,000,000	0	1,540,000	0	0	5,540,000
10/00/000/152	የፋይናንስና ኢኮኖሚ ልማት ቢሮ	3,000,000	0	1,540,000	0	0	4,540,000
10/00/000/152/01	ድጋፍ ሰጪና ምክር አገልግሎት	3,000,000	0	0	0	0	3,000,000
10/00/000/152/01/01/00/001	የፕሮጀክት ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	3,000,000	0	0	0	0	3,000,000
10/00/000/152/02	የከተማው ፋይናንስ አስተዳደር ፖሊስ ጥናትና አፈጻጸምና ቁጥጥር	0	0	1,540,000	0	0	1,540,000
10/00/000/152/02/00/001	የሰነድ ህዝብና ልማት	0	0	480,000	0	0	480,000
10/00/000/152/02/00/002	ፕሮጀክት ስራ ሪፖርትና የከተማ ግዴታ ፕሮጀክት ጽ/ቤት	0	0	930,000	0	0	930,000
10/00/000/152/02/00/003	አቅም ግንባታና ትግል አገልግሎት	0	0	130,000	0	0	130,000
10/00/000/155	የመንግሥት ሰራተኞች አስተዳደር ኤጀንሲ	1,000,000	0	0	0	0	1,000,000
10/00/000/155/02	የሰነድ ህዝብና ልማት	1,000,000	0	0	0	0	1,000,000

በጀት ግደጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		ጠጋገላት ግጽ ላይ	የድርጅት ገቢ	አርዳታ	ብድር	ከመንገር መጥራት	ድምር
10/00/000/155/02/02/00/001	የሰብተም ጥናት ፕሮጀክት	1,000,000	0	0	0	0	1,000,000
10/00/000/200	ሊኮናጂ	1,156,834,460	181,603,985	68,074,000	73,050,000	130,504,447	1,609,866,892
10/00/000/210	ገብርና	19,603,300	396,699	0	0	0	19,999,999
10/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	19,603,300	396,699	0	0	0	19,999,999
10/00/000/219/01	ድጋፍ ሰጪ ምክር አገልግሎት	4,582,400	0	0	0	0	4,582,400
10/00/000/219/01/01/00/001	የቤር ሀገራዊ ግንባታ	4,582,400	0	0	0	0	4,582,400
10/00/000/219/02	የአካባቢ ጥበቃ ተጠቃሪ ፕሮጀክት	15,020,900	396,699	0	0	0	15,417,599
10/00/000/219/02/02/00/002	የአካባቢ ትምህርት በአላስኮርጂክስ ሚኒስ ማሰራጨት	390,836	0	0	0	0	390,836
10/00/000/219/02/02/00/004	የቀላህ ሰርተ ማሳያ (ፕሮጀክት)	107,326	0	0	0	0	107,326
10/00/000/219/02/02/00/007	የላብታቶሪ ሀገራዊ ግንባታና መሳሪያዎችና ሚኒስቴር ግዛት	5,711,528	0	0	0	0	5,711,528
10/00/000/219/02/02/00/008	የአዲሽ ቀረፍ ስራ ግንባታና መሳሪያዎችና ሚኒስቴር ግዛት	268,621	0	0	0	0	268,621
10/00/000/219/02/03/00/001	ፕሮጀክት ግብተኝነት	200,316	0	0	0	0	200,316
10/00/000/219/02/03/00/009	ፕሮጀክት ግብተኝነት	1,485,422	0	0	0	0	1,485,422
10/00/000/219/02/03/00/013	የኮንስትራክሽን ፕሮጀክት ግብተኝነት	990,261	0	0	0	0	990,261
10/00/000/219/02/03/00/014	ቀላህ ስራ ግብተኝነት	500,000	0	0	0	0	500,000
10/00/000/219/02/03/00/015	ግብር ስራ ግብተኝነት	1,500,000	0	0	0	0	1,500,000
10/00/000/219/02/03/00/017	ግብር ስራ ግብተኝነት	348,445	0	0	0	0	348,445
10/00/000/219/02/03/00/019	ግብር ስራ ግብተኝነት	400,000	0	0	0	0	400,000
10/00/000/219/02/03/00/021	ቀላህ ስራ ግብተኝነት	200,008	0	0	0	0	200,008
10/00/000/219/02/03/00/026	ሰብተም ጥናት ፕሮጀክት	100,000	0	0	0	0	100,000
10/00/000/219/02/03/00/027	የአረብ ስራ ግብተኝነት	1,154,767	0	0	0	0	1,154,767
10/00/000/219/02/03/00/030	የአረብ ስራ ግብተኝነት	401,000	0	0	0	0	401,000
10/00/000/219/02/03/00/031	አረብ ስራ ግብተኝነት	0	396,699	0	0	0	396,699
10/00/000/219/02/03/00/032	የአረብ ስራ ግብተኝነት	708,193	0	0	0	0	708,193
10/00/000/219/02/03/00/033	የአረብ ስራ ግብተኝነት	374,297	0	0	0	0	374,297
10/00/000/219/02/03/00/034	የአረብ ስራ ግብተኝነት	179,880	0	0	0	0	179,880
10/00/000/220	ተፈጥሮ ሀብት	133,207,834	181,207,286	68,074,000	0	0	382,488,920
10/00/000/222	የወጥ ስኬት ስራ ግብተኝነት	119,769,834	143,281,286	61,138,000	0	0	324,188,920
10/00/000/222/02	ወጥ ስኬት ስራ ግብተኝነት	119,769,834	143,281,286	61,138,000	0	0	324,188,920
10/00/000/222/02/02/00/005	የአረብ ስራ ግብተኝነት	8,769,000	0	0	0	0	8,769,000
10/00/000/222/02/02/00/008	የተፈጥሮ ሀብት ግብተኝነት	38,653,000	0	0	0	0	38,653,000
10/00/000/222/02/02/00/014	የመለከተኛ ስራ ግብተኝነት	0	4,500,000	0	0	0	4,500,000
10/00/000/222/02/02/00/025	የሰብተም ጥናት ፕሮጀክት	0	954,000	0	0	0	954,000
10/00/000/222/02/02/00/033	የአረብ ስራ ግብተኝነት	12,189,000	0	0	0	0	12,189,000
10/00/000/222/02/02/00/036	የአረብ ስራ ግብተኝነት	3,000,000	31,000,000	0	0	0	34,000,000
10/00/000/222/02/02/00/037	የአረብ ስራ ግብተኝነት	0	3,132,000	0	0	0	3,132,000
10/00/000/222/02/02/00/040	የአረብ ስራ ግብተኝነት	57,158,834	84,296,526	0	0	0	141,455,360
10/00/000/222/02/02/00/041	የአረብ ስራ ግብተኝነት	0	10,700,000	0	0	0	10,700,000
10/00/000/222/02/02/00/042	የአረብ ስራ ግብተኝነት	0	4,563,760	0	0	0	4,563,760
10/00/000/222/02/02/00/045	የአረብ ስራ ግብተኝነት	0	4,000,000	0	0	0	4,000,000
10/00/000/222/02/02/00/046	የአረብ ስራ ግብተኝነት	0	135,000	0	0	0	135,000
10/00/000/222/02/02/00/051	የአረብ ስራ ግብተኝነት	0	20,255,000	0	0	0	20,255,000
10/00/000/222/02/02/00/052	የአረብ ስራ ግብተኝነት	0	14,700,000	0	0	0	14,700,000
10/00/000/222/02/02/00/054	የአረብ ስራ ግብተኝነት	0	5,125,000	0	0	0	5,125,000
10/00/000/222/02/02/00/055	የአረብ ስራ ግብተኝነት	0	9,104,000	0	0	0	9,104,000
10/00/000/222/02/02/00/056	የአረብ ስራ ግብተኝነት	0	6,683,000	0	0	0	6,683,000
10/00/000/222/02/02/00/057	የአረብ ስራ ግብተኝነት	0	1,317,000	0	0	0	1,317,000
10/00/000/222/02/02/00/059	የአረብ ስራ ግብተኝነት	0	3,000,000	0	0	0	3,000,000
10/00/000/222/02/02/00/060	የአረብ ስራ ግብተኝነት	0	954,000	0	0	0	954,000
10/00/000/223	የአረብ ስራ ግብተኝነት	13,438,000	37,926,000	6,936,000	0	0	58,300,000
10/00/000/223/02	የአረብ ስራ ግብተኝነት	13,438,000	37,926,000	6,936,000	0	0	58,300,000
10/00/000/223/02/02/00/002	የአረብ ስራ ግብተኝነት	600,000	29,478,000	0	0	0	30,078,000
10/00/000/223/02/02/00/006	የአረብ ስራ ግብተኝነት	5,025,000	5,025,000	0	0	0	10,050,000
10/00/000/223/02/02/00/020	የአረብ ስራ ግብተኝነት	0	2,040,000	0	0	0	2,040,000
10/00/000/223/02/02/00/032	የአረብ ስራ ግብተኝነት	6,013,000	0	0	0	0	6,013,000
10/00/000/223/02/02/00/043	የአረብ ስራ ግብተኝነት	1,800,000	1,383,000	0	0	0	3,183,000
10/00/000/223/02/02/00/053	የአረብ ስራ ግብተኝነት	0	6,936,000	0	0	0	6,936,000
10/00/000/230	የአረብ ስራ ግብተኝነት	173,935,266	0	0	0	0	173,935,266
10/00/000/231	የአረብ ስራ ግብተኝነት	4,935,266	0	0	0	0	4,935,266
10/00/000/231/05	የአረብ ስራ ግብተኝነት	4,935,266	0	0	0	0	4,935,266
10/00/000/231/05/07/00/004	የአረብ ስራ ግብተኝነት	3,670,326	0	0	0	0	3,670,326
10/00/000/231/05/07/00/006	የአረብ ስራ ግብተኝነት	56,330	0	0	0	0	56,330
10/00/000/231/05/07/00/007	የአረብ ስራ ግብተኝነት	285,000	0	0	0	0	285,000
10/00/000/231/05/07/00/009	የአረብ ስራ ግብተኝነት	429,110	0	0	0	0	429,110
10/00/000/231/05/07/00/010	የአረብ ስራ ግብተኝነት	494,500	0	0	0	0	494,500
10/00/000/232	የአረብ ስራ ግብተኝነት	169,000,000	0	0	0	0	169,000,000
10/00/000/232/01	የአረብ ስራ ግብተኝነት	169,000,000	0	0	0	0	169,000,000
10/00/000/232/01/04/00/001	የአረብ ስራ ግብተኝነት	169,000,000	0	0	0	0	169,000,000
10/00/000/270	የአረብ ስራ ግብተኝነት	829,888,260	0	0	0	0	829,888,260
10/00/000/271	የአረብ ስራ ግብተኝነት	5,000,000	0	0	0	0	5,000,000
10/00/000/271/01	የአረብ ስራ ግብተኝነት	5,000,000	0	0	0	0	5,000,000
10/00/000/271/01/01/00/001	የአረብ ስራ ግብተኝነት	5,000,000	0	0	0	0	5,000,000
10/00/000/273	የአረብ ስራ ግብተኝነት	624,888,260	0	0	0	0	624,888,260
10/00/000/273/01	የአረብ ስራ ግብተኝነት	38,000	0	0	0	0	38,000
10/00/000/273/01/01/00/017	የአረብ ስራ ግብተኝነት	38,000	0	0	0	0	38,000
10/00/000/273/02	የአረብ ስራ ግብተኝነት	624,850,260	0	0	0	0	624,850,260
10/00/000/273/02/02/00/002	የአረብ ስራ ግብተኝነት	5,500,010	0	0	0	0	5,500,010
10/00/000/273/02/02/00/005	የአረብ ስራ ግብተኝነት	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/006	የአረብ ስራ ግብተኝነት	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/007	የአረብ ስራ ግብተኝነት	11,000,000	0	0	0	0	11,000,000
10/00/000/273/02/02/00/011	የአረብ ስራ ግብተኝነት	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/012	የአረብ ስራ ግብተኝነት	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/013	የአረብ ስራ ግብተኝነት	42,000,000	0	0	0	0	42,000,000
10/00/000/273/02/02/00/014	የአረብ ስራ ግብተኝነት	2,000,000	0	0	0	0	2,000,000

በጀት ግዢው ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የመንገድ ገንዘብ	የድርጅት ገቢ	አርዳታ	ብድር	የመንገድ መዋጮ	ድምር
10/00/000/273/02/02/00/016	ከመስተዳድር አደባባይ ታላቁ ተለበት መንገድ አደባባይ	41,000,000	0	0	0	0	41,000,000
10/00/000/273/02/02/00/024	አስፈጻሚ መንገድ ገንዘብ (ተከታታይና ወቅታዊ ገንዘብ)	0	0	0	0	25,913,940	25,913,940
10/00/000/273/02/02/00/026	ጠባብ መንገድ ገንዘብ	0	0	0	0	7,875,000	7,875,000
10/00/000/273/02/02/00/031	ጠባብ መንገድ ገንዘብ (የመንገድ አደባባይ የተገኘውን መንገድ ሥራ)	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/033	ጠባብ መንገድ ገንዘብ	17,036,250	0	0	0	0	17,036,250
10/00/000/273/02/02/00/034	የተፈጻሚነት ስራ (የመንገድ አደባባይ የተፈጻሚነት ስራ ሥራ)	0	0	0	0	639,610	639,610
10/00/000/273/02/02/00/035	የመንገድ ሳይ ትሬዲንግ ቀለም ትብብር	0	0	0	0	15,422,355	15,422,355
10/00/000/273/02/02/00/036	የተፈጻሚነት ስራ ትክክል ሥራ	0	0	0	0	2,500,000	2,500,000
10/00/000/273/02/02/00/038	የመንገድ መብራት ግብረፊያ (የመንገድ አደባባይ የተፈጻሚነት ስራ ሥራ)	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/040	አቃቂ ዋናዉ ድልድይ የሚገኝበት የግንባታ ሥራ	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/041	የአገሪቱ መከላከያ አጥር ሥራ	0	0	0	0	4,708,500	4,708,500
10/00/000/273/02/02/00/042	ከመስተዳድር አደባባይ ባለ አጠቃላይ ግብረፊያ	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/043	የአገሪቱ የመገንጠያ ድልድይ ሥራ	3,500,000	0	0	0	0	3,500,000
10/00/000/273/02/02/00/044	የረር ብር የረር ጓር ትብብር	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/045	የአገሪቱ መንገድ አስፋልት ገንዘብ	0	0	0	0	812,000	812,000
10/00/000/273/02/02/00/046	በከተማ ውስጥ የግንባታ ዋና ዋና ድልድዎች ገንዘብ	0	0	0	0	2,218,000	2,218,000
10/00/000/273/02/02/00/047	በከተማ ውስጥ የግንባታ መንገድ የመጠሪያ ድጋፍ የሳይንስ የቅጣት ባለቤት	7,900,000	0	0	0	0	7,900,000
10/00/000/273/02/02/00/048	የበለጠጠው የአቅም ግንባታ መሳሪያዎች ገንዘብ	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/049	በአዲሱ የግንባታ ሥራ መንገድ በአስፋልት ደረጃ የመንገድ ሥራ	15,000,000	0	0	0	0	15,000,000
10/00/000/273/02/02/00/050	የአቃቂ የአገሪቱ መገንጠያ ድልድይ ሳይንስ መልስ ግንባታ	2,000,000	0	0	0	0	2,000,000
10/00/000/273/02/02/00/055	የረር ብር አገልግሎት የገንዘብ ትብብር ልዩ ሆኖ ሥራ ገቢያ	10,500,000	0	0	0	0	10,500,000
10/00/000/273/02/02/00/066	ለድህረ ምረቃ ስራ ስራ ስራ የገንዘብ የተፈጻሚነት መንገድ አስፋልት ገንዘብ	2,500,000	0	0	0	0	2,500,000
10/00/000/273/02/02/00/091	ከግንባታ ቀለበት መንገድ አደባባይ ገንዘብ ብር	38,000,000	0	0	0	0	38,000,000
10/00/000/273/02/02/00/095	ከግንባታ 12 አደባባይ አገልግሎት ብር ስራ ስራ	4,500,000	0	0	0	0	4,500,000
10/00/000/273/02/02/00/096	ከአዲስ አደባባይ / መገንጠያ / በቤት ሥራ ስራ (የቀኝ መንገድ)	1,000,000	0	0	0	0	1,000,000
10/00/000/273/02/02/00/098	የአዲስ አደባባይ / አገልግሎት / የአዲስ አደባባይ መንገድ አደባባይ	8,000,000	0	0	0	0	8,000,000
10/00/000/273/02/02/00/106	የቤት ሥራ ስራ መንገድ	4,500,000	0	0	0	0	4,500,000
10/00/000/273/02/02/00/107	ከአዲስ አደባባይ ስራ ትብብር	15,000,000	0	0	0	0	15,000,000
10/00/000/273/02/02/00/109	የአዲስ አደባባይ ስራ መንገድ	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/110	የአዲስ አደባባይ ቀለበት መንገድ አደባባይ ደብዳቤ መንገድ	500,000	0	0	0	0	500,000
10/00/000/273/02/02/00/112	ከአዲስ አደባባይ በገንዘብ ስራ ድልድይ ቀለበት መንገድ መገንጠያ	500,000	0	0	0	0	500,000
10/00/000/273/02/02/00/113	በረር ስራ ስራ / ግብረፊያ አገልግሎት	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/114	ከግንባታ ቀለበት መንገድ አደባባይ ወረራ 17 ስራ ስራ	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/115	ከ 3 ቀን በፊት የሰራተኛው የአዲስ አደባባይ ስራ ስራ / ከሌላ የሰራተኛው አደባባይ	5,500,000	0	0	0	0	5,500,000
10/00/000/273/02/02/00/116	አዲስ አደባባይ አገልግሎት የአዲስ አደባባይ መንገድ ግንባታ	1,800,000	0	0	0	0	1,800,000
10/00/000/273/02/02/00/117	አዲስ አደባባይ ቀለበት የአዲስ አደባባይ የአዲስ አደባባይ መንገድ ግንባታ	4,500,000	0	0	0	0	4,500,000
10/00/000/273/02/02/00/118	ከሰራተኛው አደባባይ ቀለበት መንገድ አደባባይ ባለ ሥራ ስራ	15,500,000	0	0	0	0	15,500,000
10/00/000/273/02/02/00/120	ከአዲስ አደባባይ ስራ ስራ ቀለበት ተከለከለው የሰራተኛው አደባባይ	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/121	ለቀለበት መንገድ ስራ ስራ ስራ ስራ	378,000	0	0	0	2,000,000	2,378,000
10/00/000/273/02/02/00/122	ከሰራተኛው ስራ ስራ ባለ አገልግሎት	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/128	የአዲስ አደባባይ መስመር አድሳት ግንባታ ገንዘብ	0	0	0	0	11,668,032	11,668,032
10/00/000/273/02/02/00/129	ከአዲስ አደባባይ ባለሥራ ስራ ስራ (ቀሪው የግብር መንገድ)	45,000,000	0	0	0	0	45,000,000
10/00/000/273/02/02/00/130	ከግንባታ ስራ ስራ ስራ ስራ	40,000,000	0	0	0	0	40,000,000
10/00/000/273/02/02/00/131	አዲስ አደባባይ ስራ ስራ ስራ ስራ	40,000,000	0	0	0	0	40,000,000
10/00/000/273/02/02/00/132	አዲስ አደባባይ ስራ ስራ ስራ ስራ	20,500,000	0	0	0	0	20,500,000
10/00/000/273/02/02/00/133	ከሰራተኛው ቀለበት መንገድ አደባባይ ስራ ስራ የአዲስ አደባባይ መገንጠያ	25,000,000	0	0	0	0	25,000,000
10/00/000/273/02/02/00/134	ጥምር 16/Pakage/ መንገድ ሳይንስ	51,000	0	0	0	0	51,000
10/00/000/273/02/02/00/135	ጥምር 17 / Package / መንገድ ሳይንስ	55,000	0	0	0	0	55,000
10/00/000/273/02/02/00/136	ጥምር / Package / 18 መንገድ ሳይንስ	66,000	0	0	0	0	66,000
10/00/000/273/02/02/00/137	ጥምር / Package/ 19 መንገድ ሳይንስ	78,000	0	0	0	0	78,000
10/00/000/273/02/02/00/138	ጥምር / Package/ 20 መንገድ ሳይንስ	80,000	0	0	0	0	80,000
10/00/000/273/02/02/00/142	ከአዲስ አደባባይ ስራ ስራ ቀለበት ተገንጠው አደባባይ	2,000,000	0	0	0	0	2,000,000
10/00/000/273/02/02/00/143	ከአዲስ አደባባይ ስራ ስራ ቀለበት ስራ ስራ ስራ ስራ	9,500,000	0	0	0	0	9,500,000
10/00/000/273/02/02/00/144	በሰራተኛው ቀለበት ቀለበት ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/145	የግንባታ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	21,000,000	0	0	0	0	21,000,000
10/00/000/273/02/02/00/146	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/148	የአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/150	የረር ስራ ትብብር - ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/151	አዲስ አደባባይ ትብብር የግንባታ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	2,500,000	0	0	0	0	2,500,000
10/00/000/273/02/02/00/152	አዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/153	አዲስ አደባባይ ቀለበት መንገድ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/155	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/156	አዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	500,000	0	0	0	0	500,000
10/00/000/273/02/02/00/157	አዲስ አደባባይ ቀለበት መንገድ ሳይንስ ጥምር 21	142,000	0	0	0	0	142,000
10/00/000/273/02/02/00/158	አዲስ አደባባይ ቀለበት መንገድ ሳይንስ ጥምር 22	154,000	0	0	0	0	154,000
10/00/000/273/02/02/00/159	አዲስ አደባባይ ቀለበት መንገድ ሳይንስ ጥምር 23	184,000	0	0	0	0	184,000
10/00/000/273/02/02/00/160	አዲስ አደባባይ ቀለበት መንገድ ሳይንስ ጥምር 24	220,000	0	0	0	0	220,000
10/00/000/273/02/02/00/161	አዲስ አደባባይ ቀለበት መንገድ ሳይንስ ጥምር 25	225,000	0	0	0	0	225,000
10/00/000/273/02/02/00/165	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/166	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/167	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/168	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/169	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/171	ጠባብ መንገድ ገንዘብ ግብረፊያ (በተፈጻሚነት ስራ ስራ)	20,000,000	0	0	0	54,027,010	74,027,010
10/00/000/273/02/02/00/173	አገልግሎት ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/174	አገልግሎት ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/176	የተፈጻሚነት ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	1,500,000	0	0	0	1,000,000	2,500,000
10/00/000/273/02/02/00/179	ባለ መድኃኒት ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	2,000,000	0	0	0	0	2,000,000
10/00/000/273/02/02/00/182	የተፈጻሚነት ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	10,000	0	0	0	0	10,000
10/00/000/273/02/02/00/184	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/194	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	0	0	0	0	520,000	520,000
10/00/000/273/02/02/00/195	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	0	0	0	0	1,200,000	1,200,000
10/00/000/273/02/02/00/197	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	795,000	0	0	0	0	795,000
10/00/000/273/02/02/00/198	ከአዲስ አደባባይ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ ስራ	176,000	0	0	0	0	176,000

በጀት ማጠቃለያ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር					
		የጠገንነት ገጽ 8 ስት	የድርጅት ገቢ	አርዳታ	ብድር	ከመንገር መዋጮ	ድምር
10/00/000/274	የኮንስትራክሽን ፈጣሪና አቅም ግንባታ ጽ/ቤት	200,000,000	0	0	0	0	200,000,000
10/00/000/274/03	የኮንስትራክሽን ቤቶች መሠረተ ልማት ግንባታ	200,000,000	0	0	0	0	200,000,000
10/00/000/274/03/02/00/012	የአገልግሎት ማቅረቻ	2,500,000	0	0	0	0	2,500,000
10/00/000/274/03/02/00/104	ፕላ ሳይት (ቤ) 4597 ቤቶች ግንባታ	30,000,000	0	0	0	0	30,000,000
10/00/000/274/03/02/00/106	ቴርቆስ ከፍ ትኩረ ሳይት 2433 ቤቶች ግንባታ	22,000,000	0	0	0	0	22,000,000
10/00/000/274/03/02/00/107	በፕላ ሳይት 2644 ቤቶች ግንባታ	14,352,800	0	0	0	0	14,352,800
10/00/000/274/03/02/00/108	አቃቂ ቃላቲ ከፍ ገሳጋ 4295 ቤቶች ግንባታ	30,000,000	0	0	0	0	30,000,000
10/00/000/274/03/02/00/111	ጸዋ ሳይት ሁለት ትላል 2845 ቤቶች ግንባታ	100,000,000	0	0	0	0	100,000,000
10/00/000/274/03/02/00/138	የፕላ ሳይት ሶስት 404 ቤቶች ግንባታ	1,147,200	0	0	0	0	1,147,200
10/00/000/300	ማህበራዊ	133,655,989	190,440	9,498,561	0	0	143,344,990
10/00/000/310	ትምህርት	23,617,280	0	3,047,247	0	0	26,664,527
10/00/000/311	የትምህርት ቤር	12,165,000	0	3,047,247	0	0	15,212,247
10/00/000/311/01	ድጋፍ ሰጪ ምክር አገልግሎት	12,000,000	0	3,047,247	0	0	15,047,247
10/00/000/311/01/01/00/001	መሰረተኛ ትምህርት	0	0	3,047,247	0	0	3,047,247
10/00/000/311/01/01/00/002	የአስተዳደር ቤር ግንባታ	12,000,000	0	0	0	0	12,000,000
10/00/000/311/08	አጠቃላይ ትምህርት	165,000	0	0	0	0	165,000
10/00/000/311/08/10/00/001	የፈጣሪ ስርዓት ግንባታ	165,000	0	0	0	0	165,000
10/00/000/313	እንጦጦ ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	2,332,646	0	0	0	0	2,332,646
10/00/000/313/02	ክፍተኛ ትምህርት	2,332,646	0	0	0	0	2,332,646
10/00/000/313/02/02/00/001	የህግ ግንባታ	2,332,646	0	0	0	0	2,332,646
10/00/000/314	ጀኔራል ዊንጌት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	4,119,634	0	0	0	0	4,119,634
10/00/000/314/02	ክፍተኛ ትምህርት	4,119,634	0	0	0	0	4,119,634
10/00/000/314/02/02/00/001	የህግ ግንባታ	4,119,634	0	0	0	0	4,119,634
10/00/000/317	ምስራት ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	5,000,000	0	0	0	0	5,000,000
10/00/000/317/02	ክፍተኛ ትምህርት	5,000,000	0	0	0	0	5,000,000
10/00/000/317/02/02/00/001	የህግ ግንባታ	5,000,000	0	0	0	0	5,000,000
10/00/000/330	ባሕልና ስፖርት	7,477,997	190,440	740,264	0	0	8,408,701
10/00/000/331	የወጣቶችና የስፖርት ቤር	6,000,000	0	740,264	0	0	6,740,264
10/00/000/331/01	ድጋፍ ሰጪ ምክር አገልግሎት	4,000,000	0	0	0	0	4,000,000
10/00/000/331/01/01/00/001	የአባልነት ህግ ግንባታ	4,000,000	0	0	0	0	4,000,000
10/00/000/331/02	ወጣቶችን ማስተካከልና ማብቃት	0	0	740,264	0	0	740,264
10/00/000/331/02/02/00/001	ለስፖርት ማስተካከልና ማብቃት የታደሰ ወጣቶች ስልጠና ፕሮጀክት	0	0	740,264	0	0	740,264
10/00/000/331/03	ስፖርትን ማስተካከልና ማብቃት	2,000,000	0	0	0	0	2,000,000
10/00/000/331/03/03/00/001	የአባልነት ቤቶች ስራ ስታይቶ ግንባታ	1,000,000	0	0	0	0	1,000,000
10/00/000/331/03/03/00/002	የመሳሪያ አቅርቦትና ወጪዎች ምርመራ	1,000,000	0	0	0	0	1,000,000
10/00/000/332	የባሕልና ስራ ስራ ቤር	1,477,997	190,440	0	0	0	1,668,437
10/00/000/332/04	የሙያ ቤቶች ማረጋገጥና ድጋፍ	1,477,997	190,440	0	0	0	1,668,437
10/00/000/332/04/05/00/001	ራስ ተከትሎ በአገልግሎት ሰጪ ሰውነት የጥናትና ልማት ፕሮጀክት	497,119	0	0	0	0	497,119
10/00/000/332/04/06/00/001	መጋሪያ ስራ ስራ ካሜራና መብራቶች ማረጋገጥ	980,878	0	0	0	0	980,878
10/00/000/332/04/08/00/001	የድህረ ገጽ የመረጃ ስራ ስራ ቀረጽ	0	190,440	0	0	0	190,440
10/00/000/340	ጤና	97,600,012	0	3,206,456	0	0	100,806,468
10/00/000/341	የጤና ቤር	97,600,012	0	3,206,456	0	0	100,806,468
10/00/000/341/02	መሠረተኛ የጤና አገልግሎት	6,051,200	0	3,206,456	0	0	9,257,656
10/00/000/341/02/02/00/001	የልጅነት ልምድና ሌሎች በሽታዎች ቅጥ ሥራ	0	0	113,618	0	0	113,618
10/00/000/341/02/02/00/002	የግንደታዊ ስራ ስራ ወረርሽኝ መከላከል	0	0	248,710	0	0	248,710
10/00/000/341/02/02/00/003	የወጪ መከላከልና መቆጣጠር	0	0	4,781	0	0	4,781
10/00/000/341/02/02/00/004	አይነት ስራ ስራ መቆጣጠር	0	0	168,942	0	0	168,942
10/00/000/341/02/02/00/005	አቅርቦት ስራ ስራ መከላከልና መቆጣጠር	0	0	1,638,548	0	0	1,638,548
10/00/000/341/02/02/00/011	ቲቢ ልፕረሲን መከላከልና መቆጣጠር	0	0	160,001	0	0	160,001
10/00/000/341/02/02/00/012	ወጪ ስራ ስራ ምርመራ	0	0	871,856	0	0	871,856
10/00/000/341/02/02/00/072	ደራሲ ደራሲ የሰነድ ስራ ስራ የአገልግሎት ስራ ስራ	6,051,200	0	0	0	0	6,051,200
10/00/000/341/03	የጤና አገልግሎት	91,548,812	0	0	0	0	91,548,812
10/00/000/341/03/04/00/002	የዋና አምሳያ ስራ ስራ ማረጋገጥና ማብቃት በ2001 የተጀመረ	44,987,000	0	0	0	0	44,987,000
10/00/000/341/03/04/00/003	የዋና አምሳያ ስራ ስራ ማረጋገጥና ማብቃት በ2002 የተጀመረ	40,500,000	0	0	0	0	40,500,000
10/00/000/341/03/04/00/007	የመድኃኒትና የህክምና መሳሪያዎች ማረጋገጥ	6,061,812	0	0	0	0	6,061,812
10/00/000/350	ሰራተኛ ማህበራዊ ጉዳይ	4,960,700	0	2,504,594	0	0	7,465,294
10/00/000/351	ሰራተኛና ማህበራዊ ጉዳይ ቤር	393,724	0	0	0	0	393,724
10/00/000/351/02	የሥራ ድልድሎችን ማመቻቸትና የሥራ ግንኙነትን ፅንፈኛ ማረጋገጥ	393,724	0	0	0	0	393,724
10/00/000/351/02/02/00/001	የክፍተት ጉዳት ጥገና ፕሮጀክት	169,579	0	0	0	0	169,579
10/00/000/351/02/02/00/002	የሥራ ፈሳሪዎች ፕሮጀክት	224,145	0	0	0	0	224,145
10/00/000/354	የሥራ ጉዳይ ቤር	2,100,000	0	2,504,594	0	0	4,604,594
10/00/000/354/01	ድጋፍ ሰጪ ምክር አገልግሎት	600,000	0	0	0	0	600,000
10/00/000/354/01/01/00/003	የቤቶች ኮንፈረንስና የተለያዩ አገልግሎት ማካሄድ	600,000	0	0	0	0	600,000
10/00/000/354/02	ሌሎችን በግልጽ ማሳተፍና ማብቃት	1,500,000	0	2,504,594	0	0	4,004,594
10/00/000/354/02/02/00/002	የሥራ ጉዳትና ልማትን ማስተካከል	1,500,000	0	0	0	0	1,500,000
10/00/000/354/02/03/00/001	የሥራ ጉዳትና ልማትን ማስተካከል	0	0	1,171,125	0	0	1,171,125
10/00/000/354/02/04/00/003	የሥራ ጉዳትና ልማትን ማስተካከል	0	0	1,333,469	0	0	1,333,469
10/00/000/357	የምርታማነት ማሻሻያ ማስከበር	2,466,978	0	0	0	0	2,466,978
10/00/000/357/01	የምርታማነት የጥናት ምርምር ሥርዓት አገልግሎት	2,466,978	0	0	0	0	2,466,978
10/00/000/357/01/02/00/002	አይ ቤ ቲ ማስፈጸም ግንባታ	2,466,978	0	0	0	0	2,466,978
10/00/000/400	ሌሎች	60,000,000	0	0	0	0	60,000,000
10/00/000/420	የበጀት ድጋፍ	60,000,000	0	0	0	0	60,000,000
10/00/000/426	አዲስ ብድርና ቁጠባ ተቋም	60,000,000	0	0	0	0	60,000,000
10/00/000/426/01	አዲስ ብድርና ቁጠባ ተቋም	60,000,000	0	0	0	0	60,000,000
10/00/000/426/01/01/00/001	የአስተዳደር ግዢ	60,000,000	0	0	0	0	60,000,000
10/00/000/500	ማከጋጃ ቤት	382,295,540	0	45,885,000	0	0	428,180,540
10/00/000/510	አስተዳደርና ጠቅላላ አገልግሎት	220,753,440	0	0	0	0	220,753,440
10/00/000/517	የመራት ልማትን ጥበቃና የከተማ ማደስ ፕሮጀክት ጽ/ቤት	155,406,145	0	0	0	0	155,406,145
10/00/000/517/01	የመራት ማዘጋጀትና ነዋሪዎችን ማስፈር	12,701,115	0	0	0	0	12,701,115
10/00/000/517/01/01/00/001	የመራት ማዘጋጀትና ነዋሪዎችን ማስፈር ዋና የሥራ ሂደት	12,701,115	0	0	0	0	12,701,115
10/00/000/517/02/00/002	መራት ልማት በገንዘብ ማስተላለፍ ያዕባ የሥራ ሂደት	28,405,030	0	0	0	0	28,405,030
10/00/000/517/02/02/00/003	የመራት ልማት ፕሮጀክት/ በግላ የተገደበ ለክፍል ክፍት	114,300,000	0	0	0	0	114,300,000
10/00/000/518	የተተገበ የመራት ሙሉ አገልግሎት ሙሉ ፕሮጀክት ማስተካከልና ጽ/ቤት	65,347,295	0	0	0	0	65,347,295

Addis Ababa City Government
B. Capital Budget For 2009 FY

29

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000	Addis Abeba City Administration	1,809,698,576	181,794,425	124,997,561	73,050,000	130,504,447	2,320,045,009
10/00/000/100	Administration and General Service	77,112,587	0	1,540,000	0	0	78,652,587
10/00/000/110	Organ of State	500,000	0	0	0	0	500,000
10/00/000/113	Addis Ababa City Auditors General	500,000	0	0	0	0	500,000
10/00/000/120	Justice & Legal Affairs	72,612,587	0	0	0	0	72,612,587
10/00/000/127	Police Commission	62,612,587	0	0	0	0	62,612,587
10/00/000/134	Acts and Civil Status Documents Service Office	10,000,000	0	0	0	0	10,000,000
10/00/000/150	General Service	4,000,000	0	1,540,000	0	0	5,540,000
10/00/000/152	Finance & Economic Development Bureau	3,000,000	0	1,540,000	0	0	4,540,000
10/00/000/155	Civil Servant Administration agency	1,000,000	0	0	0	0	1,000,000
10/00/000/200	Economic	1,156,634,460	181,603,985	68,074,000	73,050,000	130,504,447	1,609,866,892
10/00/000/210	Agriculture	19,603,300	396,699	0	0	0	19,999,999
10/00/000/219	Environmental Protection Authority	19,603,300	396,699	0	0	0	19,999,999
10/00/000/220	Natural Resource	133,207,634	181,207,286	68,074,000	0	0	382,488,920
10/00/000/222	water construction regulation	119,769,634	143,281,286	61,138,000	0	0	324,188,920
10/00/000/223	Sewerage management Agency	13,438,000	37,926,000	6,936,000	0	0	58,300,000
10/00/000/230	Trade & Industry	173,935,266	0	0	0	0	173,935,266
10/00/000/231	Trade and Industry Development Bureau	4,935,266	0	0	0	0	4,935,266
10/00/000/232	Micro Small Enterprises Development Agency	169,000,000	0	0	0	0	169,000,000
10/00/000/270	Construction	829,888,260	0	0	73,050,000	130,504,447	1,033,442,707
10/00/000/271	Design & Construction Administration Office	5,000,000	0	0	0	0	5,000,000
10/00/000/273	Addis Ababa Road Authority	624,888,260	0	0	73,050,000	130,504,447	828,442,707
10/00/000/274	Construction regulation capacity Building office	200,000,000	0	0	0	0	200,000,000
10/00/000/300	Social	133,655,989	190,440	9,498,561	0	0	143,344,990
10/00/000/310	Education	23,617,280	0	3,047,247	0	0	26,664,527
10/00/000/311	Education Bureau	12,165,000	0	3,047,247	0	0	15,212,247
10/00/000/313	Entoto Technical & Vocational Education & Training College	2,332,646	0	0	0	0	2,332,646
10/00/000/314	General Wingate Technical & Vocational Education & Training College	4,119,634	0	0	0	0	4,119,634
10/00/000/317	Misrak Tech & Vocational Education & Training College	5,000,000	0	0	0	0	5,000,000
10/00/000/330	Culture & Sport	7,477,997	190,440	740,264	0	0	8,408,701
10/00/000/331	Youth & Sport officer	6,000,000	0	740,264	0	0	6,740,264
10/00/000/332	Bureau of Culture & Tourism	1,477,997	190,440	0	0	0	1,668,437
10/00/000/340	Health	97,600,012	0	3,206,456	0	0	100,806,468
10/00/000/341	Health Bureau	97,600,012	0	3,206,456	0	0	100,806,468
10/00/000/350	Social & Civil Affairs	4,960,700	0	2,504,594	0	0	7,465,294
10/00/000/351	Worker & Social Affairs Office	393,724	0	0	0	0	393,724
10/00/000/354	Women Affairs Bureau	2,100,000	0	2,504,594	0	0	4,604,594
10/00/000/357	Productivity Improvement Center	2,466,976	0	0	0	0	2,466,976
10/00/000/400	Others	60,000,000	0	0	0	0	60,000,000
10/00/000/420	Budget Support	60,000,000	0	0	0	0	60,000,000
10/00/000/426	Addis Credit & Saving	60,000,000	0	0	0	0	60,000,000
10/00/000/500	Municipality	382,295,540	0	45,885,000	0	0	428,180,540
10/00/000/510	Administration & General Service	220,753,440	0	0	0	0	220,753,440
10/00/000/517	Land Development, control & City Rebuilding Project Office	155,406,145	0	0	0	0	155,406,145
10/00/000/518	Integrated land information holding system installation project coordination office	65,347,295	0	0	0	0	65,347,295
10/00/000/520	Economic	58,776,176	0	45,885,000	0	0	104,661,176
10/00/000/522	Beautification & Park Dev't Agency	9,443,777	0	0	0	0	9,443,777
10/00/000/523	Solid Waste Management Agency	44,135,947	0	1,485,000	0	0	45,620,947
10/00/000/524	Solid Waste Reuse & Elimination Project Office	5,196,452	0	44,400,000	0	0	49,596,452
10/00/000/530	Social	102,765,924	0	0	0	0	102,765,924
10/00/000/531	Fire and Emergency Service Agency	102,765,924	0	0	0	0	102,765,924
10/00/000	Addis Abeba City Administration	1,809,698,576	181,794,425	124,997,561	73,050,000	130,504,447	2,320,045,009
10/00/000/100	Administration and General Service	77,112,587	0	1,540,000	0	0	78,652,587
10/00/000/110	Organ of State	500,000	0	0	0	0	500,000
10/00/000/113	Addis Ababa City Auditors General	500,000	0	0	0	0	500,000
10/00/000/113/01	Support & Advise service	500,000	0	0	0	0	500,000
10/00/000/113/01/01/00/001	Building Maintenance, & Generator & Airconditionare Installation	500,000	0	0	0	0	500,000
10/00/000/120	Justice & Legal Affairs	72,612,587	0	0	0	0	72,612,587
10/00/000/127	Police Commission	62,612,587	0	0	0	0	62,612,587
10/00/000/127/01	Support & Advise service	45,669,787	0	0	0	0	45,669,787
10/00/000/127/01/01/00/009	Police Commotion Building Construction	42,091,387	0	0	0	0	42,091,387
10/00/000/127/01/01/00/012	Comminute Police officer Training	3,578,400	0	0	0	0	3,578,400
10/00/000/127/03	Crime and Traffic Problem Preventing	16,942,800	0	0	0	0	16,942,800
10/00/000/127/03/03/00/011	Traffic Department Building Construction	16,942,800	0	0	0	0	16,942,800
10/00/000/134	Acts and Civil Status Documents Service Office	10,000,000	0	0	0	0	10,000,000
10/00/000/134/01	Support & Advise service	4,000,000	0	0	0	0	4,000,000
10/00/000/134/01/01/00/001	Dweller Certificate Project	4,000,000	0	0	0	0	4,000,000
10/00/000/134/02	Evidens prparation	6,000,000	0	0	0	0	6,000,000
10/00/000/134/02/02/00/002	Sheger Recreation Center Rebuilding Project	6,000,000	0	0	0	0	6,000,000
10/00/000/150	General Service	4,000,000	0	1,540,000	0	0	5,540,000
10/00/000/152	Finance & Economic Development Bureau	3,000,000	0	1,540,000	0	0	4,540,000
10/00/000/152/01	Support & Advisory service	3,000,000	0	0	0	0	3,000,000
10/00/000/152/01/01/00/001	Generator & Lift purchase	3,000,000	0	0	0	0	3,000,000
10/00/000/152/02	City Administration Policy research, Implementation & Monitoring	0	0	1,540,000	0	0	1,540,000
10/00/000/152/02/02/00/001	Population and Development	0	0	480,000	0	0	480,000
10/00/000/152/02/02/00/002	Program Coordination M&E	0	0	930,000	0	0	930,000
10/00/000/152/02/02/00/003	Capacity Development for effective Delivery M&E	0	0	130,000	0	0	130,000

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/155	Civil Servant Administration agency	1,000,000	0	0	0	0	1,000,000
10/00/000/155/02	Man power administration	1,000,000	0	0	0	0	1,000,000
10/00/000/155/02/02/00/001	System Project	1,000,000	0	0	0	0	1,000,000
10/00/000/200	Economic	1,156,634,480	181,603,985	68,074,000	73,050,000	130,504,447	1,609,866,892
10/00/000/210	Agriculture	19,603,300	396,699	0	0	0	19,999,999
10/00/000/219	Environmental Protection Authority	19,603,300	396,699	0	0	0	19,999,999
10/00/000/219/01	Support & Advise service	4,582,400	0	0	0	0	4,582,400
10/00/000/219/01/01/00/001	Office Building	4,582,400	0	0	0	0	4,582,400
10/00/000/219/02	Environment Protection , Follow up & Development	15,020,900	396,699	0	0	0	15,417,599
10/00/000/219/02/02/00/002	Environmental education with electronics media	390,836	0	0	0	0	390,836
10/00/000/219/02/02/00/004	Compost Demonstration Field	107,326	0	0	0	0	107,326
10/00/000/219/02/02/00/007	Laboratory Office Building & machinery and chemical purchase	5,711,528	0	0	0	0	5,711,528
10/00/000/219/02/02/00/008	Harmful waste Eradication Study	268,621	0	0	0	0	268,621
10/00/000/219/02/03/00/001	Project Coordination	200,316	0	0	0	0	200,316
10/00/000/219/02/03/00/009	Preparing nursery site	1,485,422	0	0	0	0	1,485,422
10/00/000/219/02/03/00/013	Yeka Ankorch Drainage Development	990,261	0	0	0	0	990,261
10/00/000/219/02/03/00/014	Kechen River Drainage Development	500,000	0	0	0	0	500,000
10/00/000/219/02/03/00/015	Tafa River Drainage Development	1,500,000	0	0	0	0	1,500,000
10/00/000/219/02/03/00/017	Jemu Wechch Drainage Development	348,445	0	0	0	0	348,445
10/00/000/219/02/03/00/019	Small Akaki river edge Butting & Development	400,000	0	0	0	0	400,000
10/00/000/219/02/03/00/021	Kebena River edge Butting & Development	200,008	0	0	0	0	200,008
10/00/000/219/02/03/00/026	Lebu Laffo Drainage	100,000	0	0	0	0	100,000
10/00/000/219/02/03/00/027	Grain Area Demarcation & Socio Economic Study	1,154,767	0	0	0	0	1,154,767
10/00/000/219/02/03/00/030	Gulela Plant Center Rehabilitation	401,000	0	0	0	0	401,000
10/00/000/219/02/03/00/031	Grain Area side road Maintenance	0	396,699	0	0	0	396,699
10/00/000/219/02/03/00/032	Engineering Demand & Usage Study	708,193	0	0	0	0	708,193
10/00/000/219/02/03/00/033	Energy technology production Center establishment study & Biogas workshop Buildings	374,297	0	0	0	0	374,297
10/00/000/219/02/03/00/034	Higher Drainage study	179,880	0	0	0	0	179,880
10/00/000/220	Natural Resource	133,207,634	181,207,286	68,074,000	0	0	382,488,920
10/00/000/222	weather construction regulation	119,769,634	143,281,286	61,138,000	0	0	324,188,920
10/00/000/222/02	water providing & distributing	119,769,634	143,281,286	61,138,000	0	0	324,188,920
10/00/000/222/02/02/00/005	Addis Ababa Water & Sewerage System Project (Ongoing)	8,769,000	0	0	0	0	8,769,000
10/00/000/222/02/02/00/008	Capacity Building and Implementation of Studies	38,653,000	0	0	0	0	38,653,000
10/00/000/222/02/02/00/014	Medium sewerage Lines sector project	0	4,500,000	0	0	0	4,500,000
10/00/000/222/02/02/00/025	Burayyu city water installment	0	954,000	0	0	0	954,000
10/00/000/222/02/02/00/033	drilling wells project No.2 /Ongoing/	12,189,000	0	0	0	0	12,189,000
10/00/000/222/02/02/00/036	Legedadi Project	3,000,000	31,000,000	0	0	0	34,000,000
10/00/000/222/02/02/00/037	Gelan City Drinking Water Project	0	3,132,000	0	0	0	3,132,000
10/00/000/222/02/02/00/040	Deep Bore hall Drilling	57,158,634	84,296,526	0	0	0	141,455,160
10/00/000/222/02/02/00/041	Community Water Supply Project	0	10,700,000	0	0	0	10,700,000
10/00/000/222/02/02/00/042	Sanitation & Road Construction Project	0	4,563,760	0	0	0	4,563,760
10/00/000/222/02/02/00/045	Men office Laboratory & Kalle Fesach Laboratory Equipments & Materials Completion	0	4,000,000	0	0	0	4,000,000
10/00/000/222/02/02/00/046	Store House Construction Project	0	135,000	0	0	0	135,000
10/00/000/222/02/02/00/051	Lower Class Social water & Sewerage Service Project	0	0	20,255,000	0	0	20,255,000
10/00/000/222/02/02/00/052	Water wastage Control Study Project	0	0	14,700,000	0	0	14,700,000
10/00/000/222/02/02/00/054	Bridge Round about Catchments and Bathymetric Survey Project	0	0	5,125,000	0	0	5,125,000
10/00/000/222/02/02/00/055	System Management Study Project	0	0	9,104,000	0	0	9,104,000
10/00/000/222/02/02/00/056	Different Consultancy Service & Purchase	0	0	6,683,000	0	0	6,683,000
10/00/000/222/02/02/00/057	Training & Capacity Building Project	0	0	1,317,000	0	0	1,317,000
10/00/000/222/02/02/00/059	Project Management (Ongoing)	0	0	3,000,000	0	0	3,000,000
10/00/000/222/02/02/00/061	Demand Management Project (Ongoing)	0	0	954,000	0	0	954,000
10/00/000/223	Sewerage management Agency	13,438,000	37,926,000	6,936,000	0	0	58,300,000
10/00/000/223/02	Water and Sewerage management	13,438,000	37,926,000	6,936,000	0	0	58,300,000
10/00/000/223/02/02/00/002	A. A Water And Sewerage Project Component 2 / Ongoing /	600,000	29,478,000	0	0	0	30,078,000
10/00/000/223/02/02/00/006	Secondary Sewer line Extension Project Phase 6	5,025,000	5,025,000	0	0	0	10,050,000
10/00/000/223/02/02/00/020	Sewerage System Construction Project	0	2,040,000	0	0	0	2,040,000
10/00/000/223/02/02/00/032	condominium house and road cased installation projection going/	6,013,000	0	0	0	0	6,013,000
10/00/000/223/02/02/00/043	Akaki area sewerage system study & construction Project	1,800,000	1,383,000	0	0	0	3,183,000
10/00/000/223/02/02/00/053	Akaki area sewerage system study & construction Project	0	0	6,936,000	0	0	6,936,000
10/00/000/230	Trade & Industry	173,935,266	0	0	0	0	173,935,266
10/00/000/231	Trade and Industry Development Bureau	4,935,266	0	0	0	0	4,935,266
10/00/000/231/05	Agricultural extension service	4,935,266	0	0	0	0	4,935,266
10/00/000/231/05/07/00/004	Poultry Production Center	3,670,326	0	0	0	0	3,670,326
10/00/000/231/05/07/00/006	bee farm demonstration site	56,330	0	0	0	0	56,330
10/00/000/231/05/07/00/007	yeNegudaYe seed production center	285,000	0	0	0	0	285,000
10/00/000/231/05/07/00/009	City Agriculture Demonstration site	429,110	0	0	0	0	429,110
10/00/000/231/05/07/00/010	Animal Health Laboratory Center	494,500	0	0	0	0	494,500
10/00/000/232	Micro Small Enterprises Development Agency	169,000,000	0	0	0	0	169,000,000
10/00/000/232/01	Small scale Enterprise Development	169,000,000	0	0	0	0	169,000,000
10/00/000/232/01/04/00/001	MSE Specific Grant	169,000,000	0	0	0	0	169,000,000
10/00/000/270	Construction	829,888,260	0	0	73,050,000	130,504,447	1,033,442,707
10/00/000/271	Design & Construction Administration Office	5,000,000	0	0	0	0	5,000,000
10/00/000/271/01	Support & Advise service	5,000,000	0	0	0	0	5,000,000
10/00/000/271/01/01/00/001	Office building maintenance	5,000,000	0	0	0	0	5,000,000
10/00/000/273	Addis Ababa Road Authority	624,888,260	0	0	73,050,000	130,504,447	828,442,707
10/00/000/273/01	Support & Advise service	38,000	0	0	0	0	38,000
10/00/000/273/01/01/00/017	The Authority Finance and management information System Study	38,000	0	0	0	0	38,000
10/00/000/273/02	Road design Building & administration	624,850,260	0	0	73,050,000	130,504,447	828,404,707
10/00/000/273/02/02/00/002	Semen Bus Terminal karalo	5,500,010	0	0	0	0	5,500,010
10/00/000/273/02/02/00/005	Gofa to Qirkos Legehar	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/006	Torhalloch Ring road Square Keraniyo	5,500,000	0	0	0	0	5,500,000
10/00/000/273/02/02/00/007	Klofe Philipos _Asko New Settlement	11,000,000	0	0	0	0	11,000,000

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/273/02/02/00/011	Gotera Interchange	5,000,000	0	0	20,850,000	0	25,850,000
10/00/000/273/02/02/00/012	Megengna Kebena Arat Kilo Miniik II Hospital	10,000,000	0	0	52,200,000	0	62,200,000
10/00/000/273/02/02/00/013	Milik Square Winget Square Asko Sansusi bridge	42,000,000	0	0	0	0	42,000,000
10/00/000/273/02/02/00/014	Gofa Military Camp mekanisa Ring Road / Millon School /	2,000,000	0	0	0	0	2,000,000
10/00/000/273/02/02/00/016	Meskel Square kalitiy Ring Road	41,000,000	0	0	0	0	41,000,000
10/00/000/273/02/02/00/024	maintenance of Asphalt road / Periodic & continuous Maintenance /	0	0	0	0	25,913,940	25,913,940
10/00/000/273/02/02/00/026	Grave Road Maintenance	0	0	0	0	7,875,000	7,875,000
10/00/000/273/02/02/00/031	Tor Hallooh Bus & Taxi Trminal & Access Road Construction	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/033	Grave Road Construction	17,036,250	0	0	0	0	17,036,250
10/00/000/273/02/02/00/034	Traffic sign post (Road safty & Traffic Operation)	0	0	0	0	639,610	639,610
10/00/000/273/02/02/00/035	Traffic Paint Works	0	0	0	0	15,422,355	15,422,355
10/00/000/273/02/02/00/036	Traffic Light Installation	0	0	0	0	2,500,000	2,500,000
10/00/000/273/02/02/00/038	Road Light Expansion	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/040	Akaki Main Bridge Design & Construction work	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/041	Pedestrian Protection fence work	0	0	0	0	4,708,500	4,708,500
10/00/000/273/02/02/00/042	Meskel square -Bole Air port	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/043	Pedestrian Bridge Work	3,500,000	0	0	0	0	3,500,000
10/00/000/273/02/02/00/044	Yerer Ber - Yerer Goro School	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/045	pedestrian Road Asphalt Maintenance	0	0	0	0	812,000	812,000
10/00/000/273/02/02/00/046	Maintenance of Main Bridge existing with in City	0	0	0	0	2,218,000	2,218,000
10/00/000/273/02/02/00/047	Subsidy to Community Participation	7,900,000	0	0	0	0	7,900,000
10/00/000/273/02/02/00/048	Purchase of equipment for Capacity building of the authority	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/049	Upgrading shortcut & Access road Asphalt road construction	15,000,000	0	0	0	0	15,000,000
10/00/000/273/02/02/00/050	Akaki Pedstraine Bridge work	2,000,000	0	0	0	0	2,000,000
10/00/000/273/02/02/00/055	Yerer Ber _ Ambasa garage _ yanegew sew _ School Lem hotel shola	10,500,000	0	0	0	0	10,500,000
10/00/000/273/02/02/00/066	maintenance of Pedestrial road affected by Tale Water and electric Power	2,500,000	0	0	0	0	2,500,000
10/00/000/273/02/02/00/091	Winget Ring road Square Gojam Ber	38,000,000	0	0	0	0	38,000,000
10/00/000/273/02/02/00/095	Yekatit 12 Square Afmicho ber Semen hotel	4,500,000	0	0	0	0	4,500,000
10/00/000/273/02/02/00/096	Adwa Square / Megengna / C.M.C Ayat (yekegn menegede)	1,000,000	0	0	0	0	1,000,000
10/00/000/273/02/02/00/098	Meskelo Square /Africa Hobner / Pabikin Square mekanisa Ring Road Square	8,000,000	0	0	0	0	8,000,000
10/00/000/273/02/02/00/106	Yesh Deble - Ambo Road	4,500,000	0	0	0	0	4,500,000
10/00/000/273/02/02/00/107	Ayat Yerer guaro School	15,000,000	0	0	0	0	15,000,000
10/00/000/273/02/02/00/109	Mekanisa _ Jomo Sebata Road	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/110	St. Joseph ring Road Square	500,000	0	0	0	0	500,000
10/00/000/273/02/02/00/112	Dama Hotel Hana Mariyam bridge Ring Road over pases	500,000	0	0	0	0	500,000
10/00/000/273/02/02/00/113	Meri _ Radio Beken	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/114	Gergil Ring Road Square - Wereda 17 Health Center	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/115	Bus No. 3 Station _Bisrat Gebriel Tale Desie Hotel / Tele _ Pushkin square/	5,500,000	0	0	0	0	5,500,000
10/00/000/273/02/02/00/116	Akaki Lebu Furi & Yeshi Debele Industry Settlement	1,800,000	0	0	0	0	1,800,000
10/00/000/273/02/02/00/117	Akaki Lebu Furi & Yeshi Debele Industry Settlement	4,500,000	0	0	0	0	4,500,000
10/00/000/273/02/02/00/118	Bole Michael Square _ Bole Ruanda Junction	15,500,000	0	0	0	0	15,500,000
10/00/000/273/02/02/00/120	Coca Cola - Junction _ Abenet _ T/ haimanot square	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/121	Security and Cleaning of ring road	378,000	0	0	0	2,000,000	2,378,000
10/00/000/273/02/02/00/127	Radio Beken _ Bole Erabasa	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/128	Drainage Construction and Maintenance	0	0	0	0	11,668,032	11,668,032
10/00/000/273/02/02/00/129	adwa center-cmc-syat(the remaining left road)	45,000,000	0	0	0	0	45,000,000
10/00/000/273/02/02/00/130	Gurd Shola _ samit yeka _ Bole	40,000,000	0	0	0	0	40,000,000
10/00/000/273/02/02/00/131	Ayer Tena _ Alem Bank Tatok Ambo road	40,000,000	0	0	0	0	40,000,000
10/00/000/273/02/02/00/132	Alem Bank _ Yeshi Debele road	20,500,000	0	0	0	0	20,500,000
10/00/000/273/02/02/00/133	City tipy ring road square _ Bisrate Gebrale	25,000,000	0	0	0	0	25,000,000
10/00/000/273/02/02/00/134	Package 16 Design	51,000	0	0	0	0	51,000
10/00/000/273/02/02/00/135	Package 17 Design	55,000	0	0	0	0	55,000
10/00/000/273/02/02/00/136	Package 18 Design	66,000	0	0	0	0	66,000
10/00/000/273/02/02/00/137	Package 19 Design	78,000	0	0	0	0	78,000
10/00/000/273/02/02/00/138	Package 20 Design	80,000	0	0	0	0	80,000
10/00/000/273/02/02/00/142	Diaspara Square _ Semen terminal square	2,000,000	0	0	0	0	2,000,000
10/00/000/273/02/02/00/143	Minster' of Water resource Megengna _ _ Adwa Bridge English Embassy	9,500,000	0	0	0	0	9,500,000
10/00/000/273/02/02/00/144	Rehabilitation of City Asphalt Road Privately Constructed by the community	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/145	wenegete Milliland aseko Road Construction	21,000,000	0	0	0	0	21,000,000
10/00/000/273/02/02/00/146	ke geyena jara kegeyana embassa labana adebabaye / kelebete mengede kahale 3 asale	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/148	pushekene adebabaye gotera	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/150	gerara goro temeneto bato CMC denegede metale bebetaradepara wendereto temeneto bato	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/151	desa hotole tenabaho mengede bulaganya mazanya lencha asaralle garaza	2,500,000	0	0	0	0	2,500,000
10/00/000/273/02/02/00/152	ayate yerere gore kaletu tulu demetu	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/153	bole kelebete mengede gemenruke goro yefesash matareya	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/155	gerje adebabaye bole gebenruke	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/156	ayate adebabaye yeka bole yebetoch project	500,000	0	0	0	0	500,000
10/00/000/273/02/02/00/157	addis asefalet mnegede design temere 21	142,000	0	0	0	0	142,000
10/00/000/273/02/02/00/158	addis asefalet mengede design temere 22	154,000	0	0	0	0	154,000
10/00/000/273/02/02/00/159	addis asefalet mengede design temere 23	184,000	0	0	0	0	184,000
10/00/000/273/02/02/00/160	addis asefalet mengede design temere 24	220,000	0	0	0	0	220,000
10/00/000/273/02/02/00/161	addis asefalet mengede design temere 25	225,000	0	0	0	0	225,000
10/00/000/273/02/02/00/165	5 number bus round repi dry west filter road	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/166	abebe bikila stedium talwan deldey	5,000,000	0	0	0	0	5,000,000
10/00/000/273/02/02/00/167	kgdra quter 3 kazarhis total	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/168	ye aroge kera deledaye meleso megenbate	10,000,000	0	0	0	0	10,000,000
10/00/000/273/02/02/00/169	kd/t menged werku sefer	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/171	teter mnenegede genebata masafafiya (betekorarete denegaya)	20,000,000	0	0	0	54,027,010	74,027,010
10/00/000/273/02/02/00/173	lencha etababe mashaggaganya deldeya melarebaya mengede genebata	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/174	amanuete bote kekesetayana deldeyana melarebaya mengede genebata	1,500,000	0	0	0	0	1,500,000
10/00/000/273/02/02/00/176	terafic mberate mlgenna mastadrede	1,500,000	0	0	0	1,000,000	2,500,000
10/00/000/273/02/02/00/179	Bole Medahnealem Terafic Office Adwa Road English Embase	2,000,000	0	0	0	0	2,000,000

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/273/02/02/00/182	Damage Ampoule Repair	10,000	0	0	0	0	10,000
10/00/000/273/02/02/00/184	From Minek Square -Mesalemy -Awtozes tera - Koffe Ring Road	3,000,000	0	0	0	0	3,000,000
10/00/000/273/02/02/00/194	Semain Mazegaga to Enkulal Factory	0	0	0	0	520,000	520,000
10/00/000/273/02/02/00/195	From Dei Ber Egzabher Abe Church	0	0	0	0	1,200,000	1,200,000
10/00/000/273/02/02/00/197	Torhalloch Adebabay - Adwa adebabay design	795,000	0	0	0	0	795,000
10/00/000/273/02/02/00/198	Shromad Aberet Markato Awtozes tera Magde Adebabay Kalete Ozain	176,000	0	0	0	0	176,000
10/00/000/274	Construction regulation capacity Building office	200,000,000	0	0	0	0	200,000,000
10/00/000/274/03	Condominium houses Infrastructure Construction	200,000,000	0	0	0	0	200,000,000
10/00/000/274/03/02/00/012	Agrostone Production	2,500,000	0	0	0	0	2,500,000
10/00/000/274/03/02/00/104	Gofa Site (I-II) 4597 houses construction	30,000,000	0	0	0	0	30,000,000
10/00/000/274/03/02/00/106	Kirkos Sub-City Gotera site 2433 houses construction	22,000,000	0	0	0	0	22,000,000
10/00/000/274/03/02/00/107	Bole Ayat 2644 houses construction	14,352,800	0	0	0	0	14,352,800
10/00/000/274/03/02/00/108	Aqaqi Sub_City Gelan 4295 houses Construction	30,000,000	0	0	0	0	30,000,000
10/00/000/274/03/02/00/111	Jamo site two Gullale 2845 houses construction	100,000,000	0	0	0	0	100,000,000
10/00/000/274/03/02/00/138	Gofa site three 404 hpuses construction	1,147,200	0	0	0	0	1,147,200
10/00/000/300	Social	133,655,989	190,440	9,498,561	0	0	143,344,990
10/00/000/310	Education	23,617,280	0	3,047,247	0	0	26,664,527
10/00/000/311	Education Bureau	12,165,000	0	3,047,247	0	0	15,212,247
10/00/000/311/01	Support & Advise service	12,000,000	0	3,047,247	0	0	15,047,247
10/00/000/311/01/01/00/001	basic education	0	0	3,047,247	0	0	3,047,247
10/00/000/311/01/01/00/002	Office Construction	12,000,000	0	0	0	0	12,000,000
10/00/000/311/08	General Education	165,000	0	0	0	0	165,000
10/00/000/311/08/10/00/001	Radio Transmission Center Construction	165,000	0	0	0	0	165,000
10/00/000/313	Entoto Technical & Vocational Education & Training College	2,332,646	0	0	0	0	2,332,646
10/00/000/313/02	Higher Education	2,332,646	0	0	0	0	2,332,646
10/00/000/313/02/02/00/001	Office Building	2,332,646	0	0	0	0	2,332,646
10/00/000/314	General Wingate Technical & Vocational Education & Training College	4,119,634	0	0	0	0	4,119,634
10/00/000/314/02	Higher Educatin	4,119,634	0	0	0	0	4,119,634
10/00/000/314/02/02/00/001	Building and Constraction	4,119,634	0	0	0	0	4,119,634
10/00/000/317	Misrak Tech & Vocational Education & Training College	5,000,000	0	0	0	0	5,000,000
10/00/000/317/02	Higher Educatin	5,000,000	0	0	0	0	5,000,000
10/00/000/317/02/02/00/001	office building	5,000,000	0	0	0	0	5,000,000
10/00/000/330	Culture & Sport	7,477,997	190,440	740,264	0	0	8,408,701
10/00/000/331	Youth & Sport officer	6,000,000	0	740,264	0	0	6,740,264
10/00/000/331/01	Support & Advise service	4,000,000	0	0	0	0	4,000,000
10/00/000/331/01/01/00/001	office building construction	4,000,000	0	0	0	0	4,000,000
10/00/000/331/02	Youth participation empower	0	0	740,264	0	0	740,264
10/00/000/331/02/02/00/001	addis abeba city Adolescent development trining project	0	0	740,264	0	0	740,264
10/00/000/331/03	Sport Development	2,000,000	0	0	0	0	2,000,000
10/00/000/331/03/03/00/001	Construction of Abebe Bikila Stadium	1,000,000	0	0	0	0	1,000,000
10/00/000/331/03/03/00/002	all ethiopian playing champion	1,000,000	0	0	0	0	1,000,000
10/00/000/332	Bureau of Culture & Tourism	1,477,997	190,440	0	0	0	1,668,437
10/00/000/332/04	Professional efficiency approval & support	1,477,997	190,440	0	0	0	1,668,437
10/00/000/332/04/05/00/001	Rebuilding , study and design project	497,119	0	0	0	0	497,119
10/00/000/332/04/06/00/001	camera ,light mgaria security buying project	980,878	0	0	0	0	980,878
10/00/000/332/04/08/00/001	website and information system design project	0	190,440	0	0	0	190,440
10/00/000/340	Health	97,800,012	0	3,206,456	0	0	100,806,468
10/00/000/341	Health Bureau	97,800,012	0	3,206,456	0	0	100,806,468
10/00/000/341/02	Basic Health Care	6,051,200	0	3,206,456	0	0	9,257,656
10/00/000/341/02/02/00/001	polio and other deasees survey	0	0	113,618	0	0	113,618
10/00/000/341/02/02/00/002	menjaites and other disaeses prevention	0	0	248,710	0	0	248,710
10/00/000/341/02/02/00/003	malaria prevention and control	0	0	4,781	0	0	4,781
10/00/000/341/02/02/00/004	controlling blindness	0	0	168,942	0	0	168,942
10/00/000/341/02/02/00/005	HIV AIDS prevention and control	0	0	1,638,548	0	0	1,638,548
10/00/000/341/02/02/00/011	TB Lebresy prevention and control	0	0	160,001	0	0	160,001
10/00/000/341/02/02/00/012	water saniteion and haygein	0	0	871,856	0	0	871,856
10/00/000/341/02/02/00/072	Ras desta hoSeptale rebuilding construction	6,051,200	0	0	0	0	6,051,200
10/00/000/341/03	Health services	91,548,812	0	0	0	0	91,548,812
10/00/000/341/03/04/00/002	Twenty five Health Centres Construction	44,987,000	0	0	0	0	44,987,000
10/00/000/341/03/04/00/003	Twenty five Health Centres Construction	40,500,000	0	0	0	0	40,500,000
10/00/000/341/03/04/00/071	medicin and medical material purchasing	6,061,812	0	0	0	0	6,061,812
10/00/000/350	Social & Civil Affairs	4,960,700	0	2,504,594	0	0	7,465,294
10/00/000/351	Worker & Social Affairs Office	393,724	0	0	0	0	393,724
10/00/000/351/02	Work distribution	393,724	0	0	0	0	393,724
10/00/000/351/02/02/00/001	chemicals hazards mantanance usage project	169,579	0	0	0	0	169,579
10/00/000/351/02/02/00/002	job seekers project	224,145	0	0	0	0	224,145
10/00/000/354	Women Affaire Bureau	2,100,000	0	2,504,594	0	0	4,604,594
10/00/000/354/01	Support & Advise service	600,000	0	0	0	0	600,000
10/00/000/354/01/01/00/003	Undergoing Women's Conference and Exhibition Project	600,000	0	0	0	0	600,000
10/00/000/354/02	Women's Empowerment	1,500,000	0	2,504,594	0	0	4,004,594
10/00/000/354/02/02/00/002	dender promotion project	1,500,000	0	0	0	0	1,500,000
10/00/000/354/02/03/00/001	communication gender and child rights gender promoylon	0	0	1,171,125	0	0	1,171,125
10/00/000/354/02/04/00/003	proslite conversion schowased pramon burh-regestration protection care and support project	0	0	1,333,469	0	0	1,333,469
10/00/000/357	Productivity Improvement Center	2,466,976	0	0	0	0	2,466,976
10/00/000/357/01	Productivity Improvement Study Research & Dissemination Service	2,466,976	0	0	0	0	2,466,976
10/00/000/357/01/02/00/002	construction of ICT Training center	2,466,976	0	0	0	0	2,466,976
10/00/000/400	Others	60,000,000	0	0	0	0	60,000,000
10/00/000/420	Budget Support	60,000,000	0	0	0	0	60,000,000
10/00/000/426	Addis Credit & Saving	60,000,000	0	0	0	0	60,000,000
10/00/000/426/01	Addis Credit & Saving	60,000,000	0	0	0	0	60,000,000
10/00/000/426/01/01/00/001	Purchase of Shares	60,000,000	0	0	0	0	60,000,000
10/00/000/500	Municipality	382,295,540	0	45,885,000	0	0	428,180,540

Budget Code	Public Body / Program / Project	Birr					
		Treasury	Revenue	Assistance	Loan	Road Fund	Total
10/00/000/510	Administration & General Service	220,753,440	0	0	0	0	220,753,440
10/00/000/517	Land Development, control & City Rebuilding Project Office	155,406,145	0	0	0	0	155,406,145
10/00/000/517/01	Land Preparation & Resettlement	12,701,115	0	0	0	0	12,701,115
10/00/000/517/01/00/001	Land Preparation & Resettlement core process	12,701,115	0	0	0	0	12,701,115
10/00/000/517/02	Mret lemat bank and ketema mades	142,705,030	0	0	0	0	142,705,030
10/00/000/517/02/02/00/002	Mret lemat bank and masetelaief Sub Process	28,405,030	0	0	0	0	28,405,030
10/00/000/517/02/02/00/003	Land Development Project /Specific Grant for Subcities/	114,300,000	0	0	0	0	114,300,000
10/00/000/518	Integrated land information holding system installation project coordination office	65,347,295	0	0	0	0	65,347,295
10/00/000/518/02	Integrating information	65,347,295	0	0	0	0	65,347,295
10/00/000/518/02/02/00/001	Integrated land information system installation project	65,347,295	0	0	0	0	65,347,295
10/00/000/520	Economic	58,776,176	0	45,885,000	0	0	104,661,176
10/00/000/522	Beautification & Park Dev't Agency	9,443,777	0	0	0	0	9,443,777
10/00/000/522/01	Beauty , parking & permanent development & service	9,443,777	0	0	0	0	9,443,777
10/00/000/522/01/01/00/001	Supply of Inputs	593,377	0	0	0	0	593,377
10/00/000/522/01/01/00/002	clearing baher sage park from developers and constructing fences and internal development project	1,500,000	0	0	0	0	1,500,000
10/00/000/522/01/01/00/003	Fence Construction	2,250,000	0	0	0	0	2,250,000
10/00/000/522/01/01/00/004	New Park Akaki	1,500,000	0	0	0	0	1,500,000
10/00/000/522/01/01/00/005	meskel square project	1,250,000	0	0	0	0	1,250,000
10/00/000/522/01/01/00/006	Dipo Work Project	175,000	0	0	0	0	175,000
10/00/000/522/01/01/00/007	Zelaki marfiya Projct	1,155,400	0	0	0	0	1,155,400
10/00/000/522/01/01/00/008	olompla model park development project	750,000	0	0	0	0	750,000
10/00/000/522/01/01/00/009	finishing fence construction between meskel square and st.joseph school	270,000	0	0	0	0	270,000
10/00/000/523	Solid Waste Management Agency	44,135,947	0	1,485,000	0	0	45,620,947
10/00/000/523/01	Solid Waste Management	44,135,947	0	1,485,000	0	0	45,620,947
10/00/000/523/01/01/00/001	Solid Waste Generation rate Study	0	0	1,485,000	0	0	1,485,000
10/00/000/523/01/01/00/002	Purchase of Dust bin	2,985,000	0	0	0	0	2,985,000
10/00/000/523/01/01/00/003	Purchase of Vehicle	41,150,947	0	0	0	0	41,150,947
10/00/000/524	Solid Waste Reuse & Elimination Project Office	5,196,452	0	44,400,000	0	0	49,596,452
10/00/000/524/01	Solid Waste Management	5,196,452	0	44,400,000	0	0	49,596,452
10/00/000/524/01/01/00/001	Integrated Solid Waste Management Core Process	3,196,452	0	0	0	0	3,196,452
10/00/000/524/01/01/00/002	Addis Saniteri Fisibility Study	0	0	500,000	0	0	500,000
10/00/000/524/01/01/00/003	Adis Saniteri land fill Construction	2,000,000	0	0	0	0	2,000,000
10/00/000/524/01/01/00/004	Repi Ongoing Project	0	0	43,900,000	0	0	43,900,000
10/00/000/530	Social	102,765,924	0	0	0	0	102,765,924
10/00/000/531	Fire and Emergency Service Agency	102,765,924	0	0	0	0	102,765,924
10/00/000/531/01	Fire accident Defending & control	102,765,924	0	0	0	0	102,765,924
10/00/000/531/01/02/00/001	Gulela Sub-City Building Construction	5,000,000	0	0	0	0	5,000,000
10/00/000/531/01/02/00/003	Fire protection Fume and supportive equipment purchase	1,000,000	0	0	0	0	1,000,000
10/00/000/531/01/02/00/004	Employer privet safety material	2,000,000	0	0	0	0	2,000,000
10/00/000/531/01/02/00/005	Hade Office & Arada Branch Office Building Construction and Compound work	54,529,131	0	0	0	0	54,529,131
10/00/000/531/01/02/00/006	Kofa Keranyo Sub-City Branch Office Building Completing	14,904,338	0	0	0	0	14,904,338
10/00/000/531/01/02/00/007	Akaki Kalite Training institute construction Finalization & Furnishing	3,296,154	0	0	0	0	3,296,154
10/00/000/531/01/02/00/008	Ladder Carrier & Crain Car Stand by Generator Purchas	19,170,583	0	0	0	0	19,170,583
10/00/000/531/01/02/00/010	Fire accident car	1,000,000	0	0	0	0	1,000,000
10/00/000/531/01/02/00/012	Small & Larger Car Garage Center Store & petroleum	1,865,718	0	0	0	0	1,865,718